

NATIONAL ASSEMBLY SECRETARIAT

ORDERS OF THE DAY

for the meeting of the National Assembly to be held on Wednesday, the 29th June, 2022 at 11.00 a.m.

1. *Tilawat, Hadith, Naat and national anthem.*

LEGISLATIVE BUSINESS

2. **MR. MIFTAH ISMAIL**, Minister for Finance and Revenue to move that a Bill to give effect to the financial proposals of the Federal Government for the year beginning on the first day of July, 2022 and to amend certain laws [**The Finance Bill, 2022**], be taken into consideration at once.

(Amendments entered in a separate list to be moved)

3. **MR. MIFTAH ISMAIL**, Minister for Finance and Revenue to move that a Bill to give effect to the financial proposals of the Federal Government for the year beginning on the first day of July, 2022 and to amend certain laws [**The Finance Bill, 2022**], be passed.

SUPPLEMENTARY BUDGET

4. **General** discussion on Regular and Technical Supplementary Grants for the financial years 2021-2022 and 2020-2021.

5. **DISCUSSION** under clause (1) of Article 82 of the Constitution of the Islamic Republic of Pakistan on the charged expenditure as shown in the Regular and Technical Supplementary Grants for the financial years 2021-2022 and 2020-2021.

(i) 2021-2022

Demand Number/ Appropriations	Service and Purpose	Amount Rs.
---	<i>Audit</i>	340,000,000
---	<i>Election</i>	5,000,000,000
---	<i>Federal Tax Ombudsman</i>	16,289,000
TOTAL		5,356,289,000

(ii) 2020-2021

Demand Number/ Appropriations	Service and Purpose	Amount Rs.
---	<i>Audit</i>	338,637,000
TOTAL		338,637,000

6. **DISCUSSION** and voting on Regular and Technical Supplementary Grants in respect of expenditure other than charged upon the Federal consolidated fund for the financial years 2020-2021 and 2021-2022.

(i) 2021-2022

1. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 1,055,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **CABINET DIVISION (Demand No. 2)**.

2. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 2,214,535,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **ATOMIC ENERGY (Demand No. 5)**.

3. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 234,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **PAKISTAN NUCLEAR REGULATORY AUTHORITY (Demand No. 6)**.

4. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 102,213,240,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **NATIONAL DISASTER MANAGEMENT AUTHORITY AND ERRRA (Demand No. 10)**.

5. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 308,178,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **AVIATION DIVISION (Demand No. 13)**.

6. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 2,000,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **AIRPORTS SECURITY FORCE (Demand No. 14)**.

7. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 23,100,564,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **POVERTY ALLEVIATION AND SOCIAL SAFETY DIVISION (Demand No. 20)**.

8. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 110,928,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **SECRETARIAT OF COUNCIL OF COMMON INTEREST (Demand No. 22A)**.

9. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 6,000,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **OTHER EXPENDITURE OF COMMUNICATIONS DIVISION (Demand No. 26)**.

10. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 330,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **DEFENCE DIVISION (Demand No. 28)**.

11. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 67,127,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS (Demand No. 29)**.

12. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 29,245,203,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **DEFENCE SERVICES (Demand No. 30)**.

13. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 313,048,600,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **POWER DIVISION (Demand No. 34)**.

14. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 146,805,631,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **PETROLEUM DIVISION (Demand No. 35)**.

15. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 838,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION (Demand No. 37)**.

16. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 47,900,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **OTHER EXPENDITURE OF FINANCE DIVISION (Demand No. 42)**.

17. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 5,415,541,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **FEDERAL BOARD OF REVENUE (Demand No. 47)**.

18. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 745,546,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **FOREIGN AFFAIRS DIVISION (Demand No. 48)**.

19. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 142,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **HOUSING AND WORKS DIVISION (Demand No. 50)**.

20. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 250,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **HUMAN RIGHTS DIVISION (Demand No. 51)**.

21. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 16,000,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **INDUSTRIES AND PRODUCTION DIVISION (Demand No. 52)**.

22. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 2,000,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **INFORMATION AND BROADCASTING DIVISION (Demand No. 54)**.

23. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 3,405,500,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION (Demand No. 56)**.

24. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 320,100,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **INTERIOR DIVISION (Demand No. 57)**.

25. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 116,467,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **OTHER EXPENDITURE OF INTERIOR DIVISION (Demand No. 58)**.

26. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 29,900,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **ISLAMABAD CAPITAL TERRITORY (Demand No. 59)**.

27. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 150,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **COMBINED CIVIL ARMED FORCES (Demand No. 60)**.

28. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 7,500,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **NATIONAL FOOD SECURITY AND RESEARCH DIVISION (Demand No. 73)**.

29. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 126,687,266,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION DIVISION (Demand No. 74)**.

30. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 5,000,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION (Demand No. 77)**.

31. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 2,066,748,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **WATER RESOURCES DIVISION (Demand No. 84)**.

32. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 18,690,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **DEVELOPMENT EXPENDITURE OF CABINET DIVISION (Demand No. 86)**.

33. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 8,000,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION (Demand No. 93)**.

34. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 608,044,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **DEVELOPMENT EXPENDITURE OF POWER DIVISION (Demand No. 97)**.

35. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 1,590,380,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION (Demand No.108)**.

36. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 200,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION (Demand No.114)**.

37. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 747,539,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **CAPITAL OUTLAY ON PETROLEUM DIVISION (Demand No. 120)**.

38. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 8,744,298,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **CAPITAL OUTLAY ON CIVIL WORKS (Demand No. 124)**.

39. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 90,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2022 in respect of **CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION (Demand No. 126)**.

(ii) 2020-2021

1. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 100,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **MISCELLANEOUS EXPENDITURE OF CABINET DIVISION (Demand No. 4)**.

2. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 288,893,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **EMERGENCY RELIEF AND REPATRIATION (Demand No. 5)**.

3. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 2,241,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **INTELLIGENCE BUREAU (Demand No. 6)**.

4. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 834,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **ATOMIC ENERGY (Demand No. 7)**.

5. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 145,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **PAKISTAN NUCLEAR REGULATORY AUTHORITY (Demand No. 8)**.

6. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 60,334,238,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **NATIONAL DISASTER MANAGEMENT AUTHORITY (Demand No. 12)**.

7. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 37,014,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **BOARD OF INVESTMENT (Demand No. 13)**.

8. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 10,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **AVIATION DIVISION (Demand No. 15)**.

9. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 275,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **MISCELLANEOUS EXPENDITURE OF AVIATION DIVISION (Demand No. 16)**.

10. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 700,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **AIRPORTS SECURITY FORCE (Demand No. 17)**.

11. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 56,648,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **METEOROLOGY (Demand No. 18)**.

12. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 3,396,513,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **OTHER EXPENDITURE OF ESTABLISHMENT DIVISION (Demand No. 20)**.

13. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 54,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **FEDERAL PUBLIC SERVICE COMMISSION (Demand No. 21)**.

14. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 73,870,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **NATIONAL SCHOOL OF PUBLIC POLICY (Demand No. 22)**.

15. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 12,200,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **OTHER EXPENDITURE OF CLIMATE CHANGE DIVISION (Demand No. 29)**.

16. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 14,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **COMMERCE DIVISION (Demand No. 31)**.

17. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 8,000,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **MISCELLANEOUS EXPENDITURE OF COMMERCE DIVISION (Demand No. 33)**.

18. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 445, 000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **DEFENCE DIVISION (Demand No. 37)**.

19. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 437,021,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **OTHER EXPENDITURE OF DEFENCE DIVISION (Demand No. 38)**.

20. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 130,556,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **SURVEY OF PAKISTAN (Demand No. 39)**.

21. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 691,715,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS (Demand No. 40)**.

22. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 5,856,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **DEFENCE SERVICES (Demand No. 41)**.

23. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 800,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **DEFENCE PRODUCTION DIVISION (Demand No. 42)**.

24. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 89,860,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **OTHER EXPENDITURE OF POWER DIVISION (Demand No. 46)**.

25. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 2,148,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **PETROLEUM DIVISION (Demand No. 47)**.

26. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 28,900,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **GEOLOGICAL SURVEY OF PAKISTAN (Demand No. 50)**.

27. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 1,309,407,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **OTHER EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION (Demand No. 52)**.

28. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 25,500,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **MISCELLANEOUS EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION (Demand No. 53)**.

29. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 2,829,203,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **HIGHER EDUCATION COMMISSION (HEC) (Demand No. 54)**.

30. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 250,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **NATIONAL HERITAGE AND CULTURE DIVISION (Demand No. 56)**.

31. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 10,100,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **OTHER EXPENDITURE OF FINANCE DIVISION (Demand No. 60).**

32. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 1,512,745,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **CONTROLLER GENERAL OF ACCOUNTS (Demand No. 61).**

33. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 93,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **NATIONAL SAVINGS (Demand No. 63).**

34. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 30,500,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **GRANTS-IN-AID AND MISCELLANEOUS ADJUSTMENTS BETWEEN THE FEDERAL AND PROVINCIAL GOVERNMENTS (Demand No. 65).**

35. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 13,817,167,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **SUBSIDIES AND MISCELLANEOUS EXPENDITURE (Demand No. 66).**

36. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 82,800,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **OTHER EXPENDITURE OF REVENUE DIVISION (Demand No. 68).**

37. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 1,017,724,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **FEDERAL BOARD OF REVENUE (Demand No. 69).**

38. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 700,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **CUSTOMS (Demand No. 70).**

39. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 450,509,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **INLAND REVENUE (Demand No. 71).**

40. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 32,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **FOREIGN AFFAIRS DIVISION (Demand No. 72)**.

41. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 1,968,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **FOREIGN AFFAIRS (Demand No. 74)**.

42. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 50,728,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **HOUSING AND WORKS DIVISION (Demand No. 75)**.

43. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 3,037,814, 000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **OTHER EXPENDITURE OF HOUSING AND WORKS DIVISION (Demand No. 76)**.

44. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 6,500,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **HUMAN RIGHTS DIVISION (Demand No. 77)**.

45. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 25,701,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **OTHER EXPENDITURE OF HUMAN RIGHTS DIVISION (Demand No. 78)**.

46. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 85, 000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **INDUSTRIES AND PRODUCTION DIVISION (Demand No. 80)**.

47. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 77, 375,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **OTHER EXPENDITURE OF INDUSTRIES AND PRODUCTION DIVISION (Demand No. 81)**.

48. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 6,245,753,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **MISCELLANEOUS EXPENDITURE OF INDUSTRIES AND PRODUCTION DIVISION (Demand No. 82)**.

49. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 942,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **INFORMATION AND BROADCASTING DIVISION (Demand No. 84)**.

50. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 33,776,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **OTHER EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION (Demand No. 85)**.

51. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 274,161,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **MISCELLANEOUS EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION (Demand No. 86)**.

52. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 22,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION (Demand No. 88)**.

53. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 482,610,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **OTHER EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION (Demand No. 89)**.

54. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 1,267,512,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **OTHER EXPENDITURE OF INTERIOR DIVISION (Demand No. 92)**.

55. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 1,242,797,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **ISLAMABAD (Demand No. 94)**.

56. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 1,621,329,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **PASSPORT ORGANIZATION (Demand No. 95)**.

57. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 6,470,907,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **CIVIL ARMED FORCES (Demand No. 96)**.

58. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 54,063,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **FRONTIER CONSTABULARY (Demand No. 97)**.

59. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 1,603,828,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **PAKISTAN COAST GUARDS (Demand No. 98)**.

60. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 1,911,973,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **PAKISTAN RANGERS (Demand No. 99)**.

61. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 16,706,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **OTHER EXPENDITURE OF INTER-PROVINCIAL COORDINATION DIVISION (Demand No. 101)**.

62. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 22,700,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **LAW AND JUSTICE DIVISION (Demand No. 106)**.

63. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 11,398,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **OTHER EXPENDITURE OF MARITIME AFFAIRS DIVISION (Demand No. 114)**.

64. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 44,943,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **MISCELLANEOUS EXPENDITURE OF MARITIME AFFAIRS DIVISION (Demand No. 115)**.

65. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 147,490,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **OTHER EXPENDITURE OF NARCOTICS CONTROL DIVISION (Demand No. 117)**.

66. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 818,349,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **MISCELLANEOUS EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION (Demand No. 122)**.

67. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 7,648,922,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **OTHER EXPENDITURE OF NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION DIVISION (Demand No. 124)**.

68. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 198,017,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **MISCELLANEOUS EXPENDITURE OF NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION DIVISION (Demand No. 125)**.

69. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 6,968,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **OTHER EXPENDITURE OF OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION (Demand No. 127)**.

70. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 48,337,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **PARLIAMENTARY AFFAIRS DIVISION (Demand No. 128)**.

71. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 5,800,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION (Demand No. 129)**.

72. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 81,955,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **MISCELLANEOUS EXPENDITURE OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION (Demand No. 131)**.

73. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 7,500,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **MISCELLANEOUS EXPENDITURE OF RAILWAYS DIVISION (Demand No. 135)**.

74. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 317,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **MISCELLANEOUS EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION (Demand No. 140)**.

75. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 68,600,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **OTHER LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT (Demand No. 147)**.

76. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 1,000,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE DIVISION (Demand No. 153)**.

77. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 300,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION (Demand No. 154)**.

78. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 1,563,046,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION (Demand No. 161)**.

79. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 22,289,631,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **OTHER DEVELOPMENT EXPENDITURE (Demand No. 166)**.

80. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 456,641,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **DEVELOPMENT EXPENDITURE OF REVENUE DIVISION (Demand No. 168)**.

81. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 819,406,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY & TELECOMMUNICATION DIVISION (Demand No. 170)**.

82. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 976,960,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION (Demand No.171)**.

83. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 921,216,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION (Demand No. 174)**.

84. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 49,047,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY (Demand No. 181)**.

85. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 17,633,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **CAPITAL OUTLAY ON FEDERAL INVESTMENTS (Demand No. 184)**.

86. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a Supplementary sum not exceeding **Rs 7,250,431,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2021 in respect of **CAPITAL OUTLAY ON CIVIL WORKS (Demand No. 188)**.

EXCESS DEMANDS

7. **General** discussion on Excess Demands for Grants and Appropriation for the financial years, 2018-19, 2019-20 and 2020-21.

8. **Discussion** under clause (1) of Article 82 of the Constitution of the Islamic Republic of Pakistan on Charged Excess Expenditure for the financial years, 2018-19, 2019-20 and 2020-21.

(i) 2018-2019

<i>Demand Number/</i>		
<i>Appropriations</i>	<i>Service and Purpose</i>	<i>Amount (Rs.)</i>
---	<i>Servicing of Domestic Debt</i>	438,430,983,753
---	<i>Repayment of Domestic Debt</i>	21,222,923,749,172
---	<i>Servicing of Foreign Debt</i>	41,075,439,238
---	<i>Foreign Loans Repayment</i>	226,765,724,395
TOTAL		21,929,195,896,558

(ii) 2019-2020

<i>Demand Number/</i>		
<i>Appropriations</i>	<i>Service and Purpose</i>	<i>Amount (Rs.)</i>
79.	<i>Other Expenditure of Law and Justice Division</i>	533,570
---	<i>Foreign Loans Repayment</i>	127,359,446,218
---	<i>Repayment of Short Term Foreign Credits</i>	25,416,316,674
---	<i>Islamabad High Court</i>	5,350,724
TOTAL		152,781,647,186

(iii) 2020-2021

<i>Demand Number/</i>		
<i>Appropriations</i>	<i>Service and Purpose</i>	<i>Amount (Rs.)</i>
---	<i>Repayment of Domestic Debt</i>	4,684,984,939,456
TOTAL		4,684,984,939,456

(i) 2018-2019

1. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 973,170,115** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2019 in respect of **AIRPORTS SECURITY FORCE (Demand No. 6)**.

2. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 6,032,720** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2019 in respect of **FEDERAL PUBLIC SERVICE COMMISSION (Demand No. 10)**.

3. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 1,204,473** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2019 in respect of **OTHER EXPENDITURE OF ESTABLISHMENT DIVISION (Demand No. 11)**.

4. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 1,000,744,852** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2019 in respect of **FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS (Demand No. 25)**.

5. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 44,953,217,142** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2019 in respect of **DEFENCE SERVICES (Demand No. 26)**.

6. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 377,339,109** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2019 in respect of **FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION (Demand No. 32)**.

7. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 7,004,994,073** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2019 in respect of **SUPERANNUATION ALLOWANCES AND PENSIONS (Demand No. 38)**.

8. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 3,622,540** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2019 in respect of **OTHER EXPENDITURE OF FOREIGN AFFAIRS DIVISION (Demand No. 49)**.

9. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 5,751,910** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2019 in respect of **ESTATE OFFICES (Demand No. 52)**.

10. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 275,566,357** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2019 in respect of **ISLAMABAD (Demand No. 66)**.

11. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 2,858,490,498** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2019 in respect of **CIVIL ARMED FORCES (Demand No. 68)**.

12. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 1,944,307,085** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2019 in respect of **FRONTIER CONSTABULARY (Demand No. 69)**.

13. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 57,507,874** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2019 in respect of **PAKISTAN COAST GUARDS (Demand No. 70)**.

14. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 269,225,185** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2019 in respect of **NATIONAL ACCOUNTABILITY BUREAU (Demand No. 81)**.

15. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 33,400,300** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2019 in respect of **NARCOTICS CONTROL DIVISION (Demand No. 83)**.

16. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 5,318,976,903** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2019 in respect of **PAKISTAN POST OFFICE DEPARTMENT (Demand No. 92)**.

17. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 1,164,126,194** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2019 in respect of **PAKISTAN RAILWAYS (Demand No. 94)**.

18. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 2,002,648** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2019 in respect of **OTHER EXPENDITURE OF RELIGIOUS AFFAIRS AND INTER FAITH HARMONY DIVISION (Demand No. 96)**.

19. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 1,082,500,905** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2019 in respect of **FRONTIER REGIONS (Demand No. 100)**.

20. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 2,330,401,617** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2019 in respect of **FEDERALLY ADMINISTERED TRIBAL AREAS (Demand No. 101)**.

21. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 15,055,066,000** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2019 in respect of **DEVELOPMENT EXPENDITURE OF SUPARCO (Demand No.112)**.

22. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 47,405,000** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2019 in respect of **DEVELOPMENT EXPENDITURE OF ECONOMIC AFFAIRS DIVISION OUTSIDE PSDP (Demand No.124-A)**.

23. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 840,071,529** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2019 in respect of **DEVELOPMENT EXPENDITURE OF REVENUE DIVISION (Demand No. 125)**.

24. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 81,102,005,867** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2019 in respect of **CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY (Demand No. 142)**.

25. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 87,480,693,704** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2019 in respect of **EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT (Demand No. 146)**.

(ii) 2019-2020

1. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 228,057,114** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2020 in respect of **AIRPORTS SECURITY FORCE (Demand No. 6)**.

2. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 35,844,853** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2020 in respect of **METEOROLOGY (Demand No. 7)**.

3. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 319,775,379** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2020 in respect of **COMMUNICATION DIVISION (Demand No. 21)**.

4. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 71,549,179** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2020 in respect of **DEFENCE DIVISION (Demand No. 23)**.

5. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 811,378,178** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2020 in respect of **FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS (Demand No. 25)**.

6. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 41,453,639,000** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2020 in respect of **DEFENCE SERVICES (Demand No. 26)**.

7. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 35,353** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2020 in respect of **DEFENCE PRODUCTION DIVISION (Demand No. 27)**.

8. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 130,315,725** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2020 in respect of **CONTROLLER GENERAL OF ACCOUNTS (Demand No. 35)**.

9. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 540,115** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2020 in respect of **ESTATE OFFICES (Demand No. 53)**.

10. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 46,895,334** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2020 in respect of **HUMAN RIGHTS DIVISION (Demand No. 55)**.

11. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 5,424,353,007** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2020 in respect of **CIVIL ARMED FORCES (Demand No. 69)**.

12. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 400,034,160** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2020 in respect of **PAKISTAN RANGERS (Demand No. 72)**.

13. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 50,892,152** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2020 in respect of **OTHER EXPENDITUE OF LAW AND JUSTICE DIVISION (Demand No. 79)**.

14. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 4,594,146** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2020 in respect of **COUNCIL OF ISLAMIC IDEOLOGY (Demand No. 80)**.

15. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 100,312,504** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2020 in respect of **DISTRICT JUDICIARY, ISLAMABAD CAPITAL TERRITORY (Demand No. 81)**.

16. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 51,181,237** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2020 in respect of **NARCOTICS CONTROL DIVISION (Demand No. 84)**.

17. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 6,763,716,592** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2020 in respect of **PAKISTAN POST OFFICE DEPARTMENT (Demand No. 93)**.

18. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 1,326,741,189** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2020 in respect of **PAKISTAN RAILWAYS (Demand No. 95)**.

19. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 234,841,724** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2020 in respect of **FRONTIER REGIONS (Demand No. 101)**.

20. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 21,073,277** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2020 in respect of **WATER RESOURCES DIVISION (Demand No. 104)**.

21. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 11,210,081,374** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2020 in respect of **OTHER LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT (Demand No. 106)**.

(iii) 2020-2021

1. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 1,252,654** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2021 in respect of **EMERGENCY RELIEF AND REPATRIATION (Demand No. 5)**.

2. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 346,451,514** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2021 in respect of **AIRPORTS SECURITY FORCE (Demand No. 17)**.

3. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 7,019,336** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2021 in respect of **METEOROLOGY (Demand No. 18)**.

4. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 6,326,986,942** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2021 in respect of **PAKISTAN POST OFFICE DEPARTMENT (Demand No. 36)**.

5. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 20,827,319** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2021 in respect of **FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS (Demand No. 40)**.

6. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 692,117,156** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2021 in respect of **OTHER EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION (Demand No. 52)**.

7. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 13,944,034** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2021 in respect of **HUMAN RIGHTS DIVISION (Demand No. 77)**.

8. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 150,492,168** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2021 in respect of **OTHER EXPENDITURE OF HUMAN RIGHTS DIVISION (Demand No. 78)**.

9. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 20,617,117** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2021 in respect of **INFORMATION SERVICES ABROAD (Demand No. 87)**.

10. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 2,149,383,479** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2021 in respect of **CIVIL ARMED FORCES (Demand No. 96)**.

11. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 467,408,800** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2021 in respect of **FRONTIER CONSTABULARY (Demand No. 97)**.

12. Mr. Miftah Ismail, Minister for Finance and Revenue to move:

That a sum not exceeding **Rs 284,346,163** be granted to the Federal Government to meet Excess expenditure during the financial year ending 30th June, 2021 in respect of **OTHER EXPENDITURE OF STATES AND FRONTIER REGIONS DIVISION (Demand No. 142)**.

PAPERS TO BE LAID BEFORE THE NATIONAL ASSEMBLY

9. Mr. Miftah Ismail, Minister for Finance and Revenue to lay before the National Assembly the following papers under Article 83 of the Constitution of the Islamic Republic of Pakistan:-

- (1) Schedule of Authorized Expenditure 2022-2023.
- (2) Supplementary Schedule of Authorized Expenditure 2021-22 and 2020-2021.
- (3) Excess Schedule of Authorized Expenditure 2018-19, 2019-20 and 2020-21.

TAHIR HUSSAIN

Secretary

Islamabad, the
28th June, 2022