

NATIONAL ASSEMBLY SECRETARIAT

(Cash & Accounts Br. (MNAs))

Subject:- **STATEMENT OF EXPENDITURE IN ID-1938-MEMBERS OF NATIONAL ASSEMBLY AND ID-1942-LEADER OF THE OPPOSITION FOR THE MONTH OF MAY, 2024**

ID-1938-MEMBERS OF NATIONAL ASSEMBLY			
DETAIL OBJECT DISCRIPTION	EXPENDITURE FOR MAY, 2024	* ADJUSTMENTS	NET EXPENDITURE FOR MAY, 2024
A01101-BASIC PAY	45,239,375	304,839	44,934,536
A01204-SUMPTUARY ALLOWANCE	1,507,970	10,161	1,497,809
A01212-TELECOMMUNICATION ALLOWANCE	3,015,959	20,323	2,995,636
A0122Y-AD-HOC RELIEF ALLOWANCE 2017	4,523,928	30,484	4,493,444
A01270-OFFICE MAINTENANCE ALLOWANCE	2,412,770	16,258	2,396,512
A01273-HONORARIA	-	-	-
A01274-MEDICAL CHARGES	3,824,762	-	3,824,762
A03202-TELEPHONE AND TRUNK CALL	92,806	-	92,806
A03825-TRAVELLING ALLOWANCE	80,370,631	39,200	80,331,431
A05216-FIN. ASSISTANCE TO GOVT EEMPL.	-	-	-
GROSS EXPENDITURE (MNAs)	140,988,201	421,265	140,566,936
DEDUCTIONS:			
B01187-INCOME TAX FROM SALARIES OF MNAs	375,425	-	375,425
NET EXPENDITURE (MNAs)	140,612,776	421,265	140,191,511
ID-1942-LEADER OF THE OPPOSITION			
DETAIL OBJECT DISCRIPTION	EXPENDITURE FOR		
A01101-BASIC PAY	200,000		
A0122L-MOBILE PHONE ALLOWANCE	13,767		
A01204-SUMPTUARY ALLOWANCE	6,000		
A01249-UTILITY ALLOWANCE TO MINISTERS /MINIST	22,000		
A0122Y-AD-HOC RELIEF ALLOWANCE 2017	20,000		
A01202-HOUSE RENT ALLOWANCE	-		
A01274-MEDICAL CHARGES	-		
A03825-TRAVELLING ALLOWANCE	-		
GROSS EXPENDITURE (LOP)	261,767		
DEDUCTIONS:			
B01187-INCOME TAX FROM SALARIES OF MNAs	1,899		
NET EXPENDITURE (LOP)	259,868		

Note: Mr. Muhammad Nawaz Sharif, MNA (NA-130) did not provide bank account and not collected cheques bearing Nos. K444579 dt. 26/3/24, K444599 dt. 28/3/24 and K449949 dt. 29/4/24 amounting to Rs. 39,200/-, Rs. 193,077/- and Rs. 187,012/- respectively. Therefore, the mentioned cheques returned to AGPR in original.

Copy to:

1. Joint Secretary (Finance) N.A. Sectt.
2. Deputy Secretary (Finance) N.A. Sectt.


(SAEED AKHTAR BHATTI)
 Section Officer
 Tele-No. 9103335