

NATIONAL ASSEMBLY SECRETARIAT

(Cash & Accounts Br. (MNAs)

Subject:- **STATEMENT SHOWING THE EXPENDITURE OF ID-1938 (MNAs) AND ID-1942 (LEADER OF THE OPPOSITION) FOR THE MONTH OF OCTOBER, 2021**

ID-1938
MEMBERS, NATIONAL ASSEMBLY

<u>OBJECT CLASSIFICATION</u>	<u>BUDGET</u> <u>2021-22</u>	<u>EXPENDITURE</u> <u>UPTO</u> <u>SEP, 2021</u>	<u>EXPENDITURE</u> <u>DURING</u> <u>OCT, 2021</u>	<u>PROGRESSIVE</u> <u>EXPENDITURE</u> <u>UPTO OCT,2021</u>
<u>A01-Employees Related Expenses.</u>	<u>663,760,000</u>	<u>157,297,350</u>	<u>51,497,596</u>	<u>208,794,946</u>
<u>A01101-Basic Pay of MNAs.</u>	<u>513,000,000</u>	<u>120,900,000</u>	<u>40,248,387</u>	<u>161,148,387</u>
<u>A012-1-Regular Allowances.</u>	<u>129,960,000</u>	<u>30,628,000</u>	<u>10,196,259</u>	<u>40,824,259</u>
A01204-Sumptuary Allowance.	17,100,000	4,030,000	1,341,613	5,371,613
A01212-Telephone Allowance.	34,200,000	8,060,000	2,683,226	10,743,226
A01270-Office Maintenance Allowance.	27,360,000	6,448,000	2,146,581	8,594,581
A0122Y-Adhoc Relief.(2017)	51,300,000	12,090,000	4,024,839	16,114,839
<u>A012-2-Other Allowances.</u>	<u>20,800,000</u>	<u>5,769,350</u>	<u>1,052,950</u>	<u>6,822,300</u>
A01273-Honoraria.	10,800,000	2,409,167	825,000	3,234,167
A01274-. Medical Charges.	10,000,000	3,360,183	227,950	3,588,133
<u>A038-Travel & Transportation.</u>	<u>1,364,668,000</u>	<u>166,887,107</u>	<u>85,137,320</u>	<u>252,024,427</u>
<u>A03825-TA/DA.</u>	<u>1,364,568,000</u>	<u>166,887,107</u>	<u>85,137,320</u>	<u>252,024,427</u>
Travelling Allowance.	1,364,568,000	38,091,289	25,712,920	63,804,209
Daily Allowance.	-	69,961,418	32,270,400	102,231,818
Conveyance Allowance.	-	29,164,000	13,446,000	42,610,000
Housing Allowance.	-	29,670,400	13,708,000	43,378,400
<u>A032-Communication.</u>	<u>100,000</u>	<u>-</u>	<u>-</u>	<u>-</u>
A03202-Telephone Installation Charges.	100,000	-	-	-
<u>GROSS EXPENDITURE (MNA's)</u>	<u>2,028,428,000</u>	<u>324,184,457</u>	<u>136,634,916</u>	<u>460,819,373</u>
<u>DEDUCTIONS.</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
B01187-I.Tax from Salaries of(MNAs)	-	11,015,765	3,679,902	14,695,667
<u>NET EXPENDITURE (MNA's)</u>	<u>2,028,428,000</u>	<u>313,168,692</u>	<u>132,955,014</u>	<u>446,123,706</u>


ID-1942
LEADER OF THE OPPOSITION

<u>OBJECT CLASSIFICATION</u>				
<u>A011-Basic Salary.</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>A012-1-Reg. Allowances.</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
A01204-Sumptuary Allowance.	-	-	-	-
A01249-Utility Allowance.	-	-	-	-
A0122Y-Adhoc Relief.(2017)	-	-	-	-
<u>A012-2-Other Allowances.</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
A01274-Medical Charges.	-	-	-	-
<u>A038-Travel & Transportation.</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
A03825-Travelling Allowance.	-	-	-	-
<u>GROSS LEADER OF THE OPPOSITION</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>DEDUCTIONS.</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
B01187-I.Tax from Salaries of(L.of Opp.)	-	-	-	-
<u>NET LEADER OF THE OPPOSITION</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

<u>Total Other than Charged</u>	<u>2,028,428,000</u>	<u>313,168,692</u>	<u>132,955,014</u>	<u>446,123,706</u>
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Copy to:

- 1 Joint Secretary (Finance) N.A. Sectt.
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- 3 Ex. Audit Cell (AGRR, Islamabad, 02 Copies)


(SAEED AKHTAR BHATTI)

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