

NATIONAL ASSEMBLY SECRETARIAT

(Cash & Accounts Br. (MNAs))

Subject:- STATEMENT OF EXPENDITURE IN ID-1938-MEMBERS OF NATIONAL ASSEMBLY AND ID-1942-LEADER OF THE OPPOSITION FOR THE MONTH OF JUNE, 2024

ID-1938-MEMBERS OF NATIONAL ASSEMBLY			
DETAIL OBJECT DISCRPTION	EXPENDITURE FOR JUNE, 2024	* ADJUSTMENTS	NET EXPENDITURE FOR JUNE, 2024
A01101-BASIC PAY	43,890,000	380,000	43,510,000
A01204-SUMPTUARY ALLOWANCE	1,463,000	12,667	1,450,333
A01212-TELECOMMUNICATION ALLOWANCE	2,926,000	25,333	2,900,667
A0122Y-AD-HOC RELIEF ALLOWANCE 2017	4,389,000	38,000	4,351,000
A01270-OFFICE MAINTENANCE ALLOWANCE	2,340,800	20,267	2,320,533
A01273-HONORARIA	-	-	-
A01274-MEDICAL CHARGES	5,916,921	-	5,916,921
A03202-TELEPHONE AND TRUNK CALL	59,661	-	59,661
A03825-TRAVELLING ALLOWANCE	50,609,226	-	50,609,226
A05216-FIN. ASSISTANCE TO GOVT EMPL.	-	-	-
GROSS EXPENDITURE (MNAs)	111,594,608	476,267	111,118,341
DEDUCTIONS:			
B01187-INCOME TAX FROM SALARIES OF MNAs	376,716	-	376,716
NET EXPENDITURE (MNAs)	111,217,892	476,267	110,741,625
ID-1942-LEADER OF THE OPPOSITION			
DETAIL OBJECT DISCRPTION	EXPENDITURE FOR		
A01101-BASIC PAY	200,000		
A0122L-MOBILE PHONE ALLOWANCE	7,000		
A01204-SUMPTUARY ALLOWANCE	6,000		
A01249-UTILITY ALLOWANCE TO MINISTERS /MINIST	22,000		
A0122Y-AD-HOC RELIEF ALLOWANCE 2017	20,000		
A01202-HOUSE RENT ALLOWANCE	-		
A01274-MEDICAL CHARGES	-		
A03825-TRAVELLING ALLOWANCE	-		
GROSS EXPENDITURE (LOP)	255,000		
DEDUCTIONS:			
B01187-INCOME TAX FROM SALARIES OF MNAs	3,446		
NET EXPENDITURE (LOP)	251,554		

Note: Ms. Aseefa Bhutto Zardari, MNA (NA-207) did not provide bank account and not collected cheques bearing Nos. K449950 dt. 29/4/24, K449985 dt. 29/5/24 and K450024 dt. 25/6/24 amounting to Rs. 100,267/-, Rs. 188,000/- and Rs. 188,000/- respectively. Therefore, the mentioned cheques returned to AGPR in original.

Copy to:

1. Joint Secretary (Finance) N.A. Sectt.
2. Deputy Secretary (Finance) N.A. Sectt.
3. Pres. Audit Cell (AGPR) Islamabad

(MUHAMMAD SADAQAT)

Section Officer
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