

NATIONAL ASSEMBLY SECRETARIAT

SUPPLEMENTARY ORDERS OF THE DAY

for the meeting of the National Assembly to be held on Thursday, the 14th June, 2012 at 11.00 a.m.

(To be read after item No. 5)

LEGISLATIVE BUSINESS

6. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move that the Bill to give effect to the financial proposals of the Federal Government for the year beginning on the first day of July, 2012 and to amend certain laws [**The Finance Bill, 2012**], be taken into consideration at once.
7. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move that the Bill to give effect to the financial proposals of the Federal Government for the year beginning on the first day of July, 2012 and to amend certain law [**The Finance Bill, 2012**], be passed.

SUPPLEMENTARY BUDGET

8. General discussion on Supplementary Demands for Grants and Appropriations for the year, 2011-2012.
9. **DISCUSSION** under clause (1) of Article 82 of the Constitution of the Islamic Republic of Pakistan on Charged Expenditure as shown in the Supplementary Demands for Grants and Appropriations relating to the Supplementary Budget for the year ending on 30th June, 2012.

Demand Number/ Appropriations	Service and Purpose	Amount Rs.
32.	Superannuation Allowances and Pensions	377,915,000
74.	The Senate	4,000
—	<i>Staff, Household and Allowances of the President</i>	165,190,000
—	<i>Audit</i>	4,000
—	<i>Servicing of Domestic Debt</i>	57,201,313,000
—	<i>Supreme Court</i>	5,000
—	<i>Islamabad High Court</i>	30,000,000
—	<i>Election</i>	500,053,000
—	<i>Wafaqi Mohtasib</i>	2,000
—	<i>Federal Tax Ombudsman</i>	3,000
TOTAL:		<u>58,274,489,000</u>

10. **DISCUSSION** and voting on Supplementary Demands for Grants in respect of expenditure other than Expenditure Charged upon the Federal consolidated fund for the year, 2011-2012.

1. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 3,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **CABINET (Demand No. 1)**.

2. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 622,399,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **CABINET DIVISION (Demand No. 2)**.

3. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 35,648,732,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **EMERGENCY RELIEF AND REPATRIATION (Demand No. 3)**.

4. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 3,301,065,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **OTHER EXPENDITURE OF CABINET DIVISION (Demand No. 4)**.

5. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 446,903,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **ESTABLISHMENT DIVISION (Demand No. 5)**.

6. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 20,876,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **OTHER EXPENDITURE OF ESTABLISHMENT DIVISION (Demand No. 7)**.

7. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 5,700,307,000** be granted to the Federal

Government to meet expenditure during the year ending 30th June, 2012 in respect of **CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION (Demand No. 8)**.

8. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 198,000,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **PRIME MINISTER'S SECRETARIAT (Demand No. 9)**.

9. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 3,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **BOARD OF INVESTMENT (Demand No. 10)**.

10. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 103,006,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **NATIONAL ACCOUNTABILITY BUREAU (Demand No. 11)**.

11. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 1,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **PRIME MINISTER'S INSPECTION COMMISSION (Demand No. 12)**.

12. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 4,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **STATIONERY AND PRINTING (Demand No. 14)**.

13. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 556,635,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **COMMERCE DIVISION (Demand No. 15)**.

14. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 1,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **COMMUNICATIONS DIVISION (Demand No. 16)**.

15. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 422,085,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **DEFENCE DIVISION (Demand No. 18)**.

16. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 24,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **AIRPORTS SECURITY FORCE (Demand No. 19)**.

17. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 14,321,808,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **DEFENCE SERVICES (Demand No. 23)**.

18. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 79,001,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **DEFENCE PRODUCTION DIVISION (Demand No. 24)**.

19. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 2,041,431,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **ECONOMIC AFFAIRS DIVISION (Demand No. 25)**.

20. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 725,640,000** be granted to the Federal

Government to meet expenditure during the year ending 30th June, 2012 in respect of **STATISTICS DIVISION (Demand No. 26).**

21. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 201,726,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **FINANCE DIVISION (Demand No. 27).**

22. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 1,002,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **CONTROLLER GENERAL OF ACCOUNTS (Demand No. 28).**

23. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 2,007,320,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **OTHER EXPENDITURE OF FINANCE DIVISION (Demand No. 31).**

24. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 38,893,085,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **SUPERANNUATION ALLOWANCES AND PENSIONS (Demand No. 32).**

25. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 23,384,797,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **GRANTS-IN-AID AND MISCELLANEOUS ADJUSTMENTS BETWEEN THE FEDERAL AND PROVINCIAL GOVERNMENTS (Demand No. 33).**

26. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 351,184,095,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **SUBSIDIES AND MISCELLANEOUS EXPENDITURE (Demand No. 34).**

27. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 4,614,954,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **HIGHER EDUCATION COMMISSION (Demand No. 35)**.

28. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 180,330,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **FEDERAL BOARD OF REVENUE (Demand No. 37)**.

29. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 483,120,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **CUSTOMS (Demand No. 38)**.

30. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 25,898,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **INLAND REVENUE (Demand No. 39)**.

31. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 89,320,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **PLANNING AND DEVELOPMENT DIVISION (Demand No. 40)**.

32. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 218,479,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **FOREIGN AFFAIRS (Demand No. 42)**.

33. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 134,400,000** be granted to the Federal

Government to meet expenditure during the year ending 30th June, 2012 in respect of **OTHER EXPENDITURE OF FOREIGN AFFAIRS DIVISION (Demand No. 43)**.

34. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 5,249,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **HOUSING AND WORKS DIVISION (Demand No. 44)**.

35. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 65,700,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **CIVIL WORKS (Demand No. 45)**.

36. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 237,721,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **HUMAN RESOURCE DEVELOPMENT DIVISION (Demand No. 47-A)**.

37. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 108,106,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **HUMAN RIGHTS DIVISION (Demand No. 48)**.

38. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 156,599,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **INDUSTRIES AND PRODUCTION DIVISION (Demand No. 49)**.

39. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 69,908,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **PRODUCTION DIVISION (Demand No. 49-A)**.

40. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 78,771,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **INFORMATION AND BROADCASTING DIVISION (Demand No. 52)**.

41. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 867,875,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **PRESS INFORMATION DEPARTMENT (Demand No. 54)**.

42. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 5,121,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **INFORMATION SERVICES ABROAD (Demand No. 55)**.

43. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 876,600,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **OTHER EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION (Demand No. 56)**.

44. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 1,524,355,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **INTER - PROVINCIAL COORDINATION DIVISION (Demand No. 58)**.

45. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 1,090,038,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **INTERIOR DIVISION (Demand No. 59)**.

46. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 100,167,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **ISLAMABAD (Demand No. 60)**.

47. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 1,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **PASSPORT ORGANIZATION (Demand No. 61)**.

48. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 47,251,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **FRONTIER CONSTABULARY (Demand No. 63)**.

49. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 83,000,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **PAKISTAN RANGERS (Demand No. 65)**.

50. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 1,871,032,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **OTHER EXPENDITURE OF INTERIOR DIVISION (Demand No. 66)**.

51. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 2,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **KASHMIR AFFAIRS AND GILGIT - BALTISTAN DIVISION (Demand No. 67)**.

52. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 3,000** be granted to the Federal Government to

meet expenditure during the year ending 30th June, 2012 in respect of **LAW, JUSTICE AND PARLIAMENTARY AFFAIRS DIVISION (Demand No. 70)**.

53. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 392,371,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **OTHER EXPENDITURE OF LAW, JUSTICE AND PARLIAMENTARY AFFAIRS DIVISION (Demand No. 71)**.

54. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 46,834,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **DISTRICT JUDICIARY, ISLAMABAD CAPITAL TERRITORY (Demand No. 71-A)**.

55. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 1,503,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **NARCOTICS CONTROL DIVISION (Demand No. 72)**.

56. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 5,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **THE SENATE (Demand No. 74)**.

57. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 84,000,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **NATIONAL HARMONY DIVISION (Demand No. 74-A)**.

58. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 409,724,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **NATIONAL HERITAGE AND INTEGRATION DIVISION (Demand No. 74-B)**.

59. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 3,250,551,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **CLIMATE CHANGE DIVISION (Demand No. 74-C)**.

60. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 22,000,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **NATIONAL REGULATIONS AND SERVICES DIVISION (Demand No. 74-D)**.

61. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 1,220,094,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **NATIONAL FOOD SECURITY AND RESEARCH DIVISION (Demand No. 74-E)**.

62. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 21,033,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **OVERSEAS PAKISTANIS DIVISION (Demand No. 75)**.

63. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 96,878,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **PETROLEUM AND NATURAL RESOURCES DIVISION (Demand No. 76)**.

64. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 1,111,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **GEOLOGICAL SURVEY (Demand No. 77)**.

65. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 31,036,000** be granted to the Federal

Government to meet expenditure during the year ending 30th June, 2012 in respect of **PORTS AND SHIPPING DIVISION (Demand No. 79)**.

66. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 7,530,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **PAKISTAN POST OFFICE DEPARTMENT (Demand No. 81)**.

67. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 46,714,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **PRIVATIZATION DIVISION (Demand No. 82)**.

68. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 1,037,799,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **PROFESSIONAL AND TECHNICAL TRAINING DIVISION (Demand No. 82-A)**.

69. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 28,729,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **RELIGIOUS AFFAIRS DIVISION (Demand No. 84)**.

70. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 57,336,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **OTHER EXPENDITURE OF RELIGIOUS AFFAIRS DIVISION (Demand No. 86)**.

71. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 3,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **SCIENTIFIC AND TECHNOLOGICAL RESEARCH DIVISION (Demand No. 87)**.

72. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 1,699,394,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **OTHER EXPENDITURE OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH DIVISION (Demand No. 88)**.

73. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 13,350,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **STATES AND FRONTIER REGIONS DIVISION (Demand No. 89)**.

74. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 400,000,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **FRONTIER REGIONS (Demand No. 90)**.

75. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 734,260,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **FEDERALLY ADMINISTERED TRIBAL AREAS (Demand No. 91)**.

76. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 46,748,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **TEXTILE INDUSTRY DIVISION (Demand No. 94)**.

77. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 188,012,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **WATER AND POWER DIVISION (Demand No. 95)**.

78. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 45,001,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **FEDERAL MISCELLANEOUS INVESTMENTS (Demand No. 98)**.

79. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 500,004,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **OTHER LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT (Demand No. 99)**.

80. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 5,394,675,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **DEVELOPMENT EXPENDITURE OF CABINET DIVISION (Demand No. 100)**.

81. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 7,364,533,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **OTHER DEVELOPMENT EXPENDITURE OF CABINET DIVISION OUTSIDE PSDP (Demand No. 101)**.

82. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 300,873,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **DEVELOPMENT EXPENDITURE OF CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION (Demand No. 103)**.

83. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 82,314,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION (Demand No. 104)**.

84. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 2,175,334,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION (Demand No. 105)**.

85. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 10,000,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION (Demand No. 106)**.

86. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 1,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **DEVELOPMENT EXPENDITURE OF ECONOMIC AFFAIRS DIVISION (Demand No. 109)**.

87. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 830,007,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **DEVELOPMENT EXPENDITURE OF FINANCE DIVISION (Demand No. 111)**.

88. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 17,717,746,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **OTHER DEVELOPMENT EXPENDITURES (Demand No. 112)**.

89. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 48,489,518,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **DEVELOPMENT EXPENDITURE OUTSIDE PUBLIC SECTOR DEVELOPMENT PROGRAMME (Demand No. 113)**.

90. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 1,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **DEVELOPMENT EXPENDITURE OF REVENUE DIVISION (Demand No. 114)**.

91. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 982,667,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **DEVELOPMENT EXPENDITURE OF PLANNING AND DEVELOPMENT DIVISION (Demand No. 115)**.

92. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 69,890,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION (Demand No. 115-A)**.

93. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 3,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION (Demand No. 117)**.

94. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 1,485,568,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **DEVELOPMENT EXPENDITURE OF INTER - PROVINCIAL COORDINATION DIVISION (Demand No. 118)**.

95. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 760,017,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION (Demand No. 119)**.

96. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 176,567,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND GILGIT - BALTISTAN DIVISION (Demand No. 120)**.

97. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 2,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **DEVELOPMENT EXPENDITURE OF LAW, JUSTICE AND PARLIAMENTARY AFFAIRS DIVISION (Demand No. 121)**.

98. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 1,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **DEVELOPMENT EXPENDITURE OF NARCOTICS CONTROL DIVISION (Demand No. 122)**.

99. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 232,521,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION (Demand No. 122-A)**.

100. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 200,000,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **DEVELOPMENT EXPENDITURE OF PETROLEUM AND NATURAL RESOURCES DIVISION (Demand No. 123)**.

101. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 2,827,696,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **DEVELOPMENT EXPENDITURE OF PROFESSIONAL AND TECHNICAL TRAINING DIVISION (Demand No. 123-A)**.

102. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 328,268,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **DEVELOPMENT EXPENDITURE OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH DIVISION (Demand No. 124)**.

103. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 1,596,870,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **DEVELOPMENT EXPENDITURE OF FEDERALLY ADMINISTERED TRIBAL AREAS (Demand No. 125)**.

104. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 1,364,337,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **DEVELOPMENT EXPENDITURE OF WATER AND POWER DIVISION (Demand No. 127)**.

105. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 693,944,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT (Demand No. 129)**.

106. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 3,104,138,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT (Demand No. 131)**.

107. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 1,330,150,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **CAPITAL OUTLAY ON CIVIL WORKS (Demand No. 133)**.

108. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 1,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT (Demand No. 134)**.

109. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a Supplementary sum not exceeding **Rs 1,321,308,000** be granted to the Federal Government to meet expenditure during the year ending 30th June, 2012 in respect of **CAPITAL OUTLAY ON PRODUCTION DIVISION (Demand No. 134-A)**.

EXCESS DEMANDS

11. General discussion on Excess Demands for Grants and Appropriations for the years 1989-90, 1991-92 and 2005-2006.

12. **DISCUSSION** under clause (1) of Article 82 of the Constitution of the Islamic Republic of Pakistan on Charged Excess Demands for Grants and Appropriations for the years 1989-90, 1991-1992 and 2005-2006.

(i) 1989-1990

Demand Number/ Appropriations	Service and Purpose	Amount Rs.
46.	Subsidies and Miscellaneous Expenditure	202
65.	Other Expenditure of Ministry of Foreign Affairs	8,506,312
75.	Civil Works	2,228,712
163.	Development Expenditure of Works Division	810,274
187.	Development Loans and Advances by the Federal Government	1,068,902,951
—	<i>Repayment of Short Term Foreign Credits</i>	25,085,773
—	<i>Supreme Court</i>	287,603
TOTAL:		<u>1,105,821,827</u>

(ii) 1991-1992

Demand Number/ Appropriations	Service and Purpose	Amount Rs.
65.	Other Expenditure of Ministry of Foreign Affairs	15,902,374
114.	Pakistan Railways	13,337,785
187.	External Development Loans and Advances by the Federal Government	2,423,357,004
—	<i>Audit</i>	71,610,325
—	<i>Servicing of Domestic Debt</i>	1,321,355,109
—	<i>Repayment of Domestic Debt</i>	17,306,387,805
—	<i>Repayment of Short Term Foreign Credits</i>	1,534,117
—	<i>Supreme Court</i>	2,403,322
—	<i>Wafaqi Mohtasib</i>	3,569,378
TOTAL:		<u>21,159,457,219</u>

(iii) 2005-2006

Demand Number/ Appropriations	Service and Purpose	Amount Rs.
101.	Pakistan Railways	240,519,909
161.	External Development Loans and Advances by the Federal Government	21,215,694,940
—	<i>Audit</i>	22,123,773
—	<i>Servicing of Domestic Debt</i>	1,958,359,036
—	<i>Supreme Court</i>	53,623
—	<i>Wafaqi Mohtasib</i>	415,997
—	<i>Federal Tax Ombudsman</i>	1,603,631
TOTAL:		<u>23,438,770,909</u>

13. DISCUSSION and voting on Excess Demands for Grants and Appropriations for the years 1989-1990, 1991-1992 and 2005-2006.

(i) 1989-1990

1. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 137,365** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **CABINET (Demand No. 1)**.

2. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 11,730,530** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **CABINET DIVISION (Demand No. 2)**.

3. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 3,560,024** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **ESTABLISHMENT DIVISION (Demand No. 6)**.

4. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 398,947,000** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **ATOMIC ENERGY (Demand No. 12)**.

5. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 5,451** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **STATIONERY AND PRINTING (Demand No. 15)**.

6. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 153,640,872** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **PAKISTAN TELEGRAPH AND TELEPHONE DEPARTMENT (Demand No. 21)**.

7. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 70,348,021** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **OTHER EXPENDITURE OF MINISTRY OF COMMUNICATONS (Demand No. 24)**.

8. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 232,814** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION (Demand No. 25)**.

9. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 143,198,855** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **DEFENCE DIVISION (Demand No. 29)**.

10. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 1,366,534** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **AVIATION DIVISION (Demand No. 30)**.

11. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 5,271,390** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **MINISTRY OF EDUCATION (Demand No. 35)**.

12. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 21,879,876** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **EDUCATION (Demand No. 36)**.

13. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 9,285,552** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS (Demand No. 38)**.

14. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 107,184,825** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **SUPERANNUATION ALLOWANCES AND PENSIONS (Demand No. 41)**.

15. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 2,237,140,086** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **OTHER EXPENDITURE OF FINANCE DIVISION (Demand No. 43)**.

16. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 3,192,453** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **CENTRAL BOARD OF REVENUE (Demand No. 47)**.

17. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 1,523,524** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **SEA CUSTOMS (Demand No. 48)**.

18. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 2,362,943** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **TAXES ON INCOME AND CORPORATION TAX (Demand No. 50)**.

19. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 2,229,363** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **HEALTH DIVISION (Demand No. 66)**.

20. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 905,423** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **MEDICAL SERVICES (Demand No. 67)**.

21. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 20,659** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **OTHER EXPENDITURE OF SOCIAL WELFARE (Demand No. 70)**.

22. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 1,727,212** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **WORKS DIVISION (Demand No. 74)**.

23. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 24,464,958** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **CIVIL WORKS (Demand No. 75)**.

24. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 193,057** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **FEDERAL LODGES (Demand No. 77)**.

25. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 56,280** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **OTHER EXPENDITURE OF WORKS DIVISION (Demand No. 78)**.

26. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 2,003,942** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **INFORMATION SERVICES ABROAD (Demand No. 86)**.

27. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 753,580** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **PAKISTAN NATIONAL CENTRES (Demand No. 87)**.

28. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 1,260,458** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **ISLAMABAD (Demand No. 90)**.

29. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 67,208,500** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **CIVIL ARMED FORCES (Demand No. 92)**.

30. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 1,499,231** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **REGISTRATION ORGANISATION (Demand No. 95)**.

31. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 170,982** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **CIVIL DEFENCE (Demand No. 96)**.

32. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 6,474,129** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **FEDERAL INVESTIGATION AGENCY (Demand No. 97)**.

33. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 2,702,126** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **LAW AND JUSTICE DIVISION (Demand No. 100)**.

34. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 2,065,447** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **MANPOWER AND OVERSEAS PAKISTANIS DIVISION (Demand No. 105)**.

35. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 3,173,174** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **OTHER EXPENDITURE OF MINISTRY OF RELIGIOUS AFFAIRS AND MINORITIES AFFAIRS (Demand No. 118)**.

36. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 16,719,017** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **FRONTIER REGIONS (Demand No. 122)**.

37. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 5,915,660** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **FRONTIER CONSTABULARY (Demand No. 123)**.

38. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 32,154,731** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **AFGHAN REFUGEES (Demand No. 128)**.

39. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 564,753** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **NORTHERN AREAS (Demand No. 130)**.

40. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 5,214,633** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN NORTHERN AREAS (Demand No. 131)**.

41. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 37,856,564** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **DEVELOPMENT EXPENDITURE OF AGRICULTURE RESEARCH DIVISION (Demand No. 157)**.

42. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 1,501,135** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **DEVELOPMENT EXPENDITURE OF LIVESTOCK DIVISION (Demand No. 158)**.

43. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 48,171,365** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **DEVELOPMENT EXPENDITURE OF MINISTRY OF INTERIOR AND NARCOTICS CONTROL (Demand No. 165)**.

44. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 22,859,201** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **DEVELOPMENT EXPENDITURE OF PLANNING AND DEVELOPMENT DIVISION (Demand No. 170)**.

45. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 61,032,153** be granted to the Federal Government to meet

excess expenditure during the year ending 30th June 1990 in respect of **DEVELOPMENT EXPENDITURE OF POPULATION DIVISION (Demand No. 171)**.

46. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 20,883,876** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND NORTHERN AFFAIRS DIVISION (Demand No. 174)**.

47. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 11,673,314** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **CAPITAL OUTLAY ON AVIATION DIVISION (Demand No. 184)**.

48. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 214,032,364** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **CAPITAL OUTLAY ON SPECIAL DEVELOPMENT PROGRAMMES OF PROVINCES (Demand No. 186)**.

49. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 1,952,689** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **CAPITAL OUTLAY ON FOOD STORAGE AND OTHER WORKS (Demand No. 188)**.

50. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 241,707** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **CAPITAL OUTLAY ON WORKS OF MINISTRY OF FOREIGN AFFAIRS (Demand No. 189)**.

51. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 398,843,060** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1990 in respect of **CAPITAL OUTLAY ON PAKISTAN RAILWAYS (Demand No. 194)**.

(ii) 1991-1992

1. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 26,425,761** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **EMERGENCY RELIEF AND REPATRIATION (Demand No. 3)**.

2. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 343,002** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **SERVICE TRIBUNAL (Demand No. 8)**.

3. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 748,561** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **OTHER EXPENDITURE OF ESTABLISHMENT DIVISION (Demand No. 9)**.

4. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 7,482,945** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **PRIME MINISTER'S SECRETARIAT (Demand No. 10)**.

5. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 1,293,232** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **MANAGEMENT SERVICES DIVISION (Demand No. 13)**.

6. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 24,908,656** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **MINISTRY OF COMMERCE (Demand No. 15)**.

7. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 1,210,433,744** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **EXPORT PROMOTION (Demand No. 16)**.

8. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 97,586** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **OTHER EXPENDITURE OF MINISTRY OF COMMERCE (Demand No. 17)**.

9. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 810,411** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **MINISTRY OF COMMUNICATIONS (Demand No. 18)**.

10. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 283,883** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **DEPARTMENT OF SHIPPING CONTROL AND MERCANTILE MARINE (Demand No. 20)**.

11. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 77,650** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **LIGHTHOUSES AND LIGHTSHIPS (Demand No. 21)**.

12. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 456,480** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **CULTURE AND SPORTS DIVISION (Demand No. 23)**.

13. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 69,298,585** be granted to the Federal Government to meet

excess expenditure during the year ending 30th June 1992 in respect of **DEFENCE DIVISION (Demand No. 28)**.

14. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 16,804,257** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **AVIATION DIVISION (Demand No. 29)**.

15. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 12,828,053** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN THE CAPITAL AND FEDERAL AREAS (Demand No. 36)**.

16. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 48,947,989** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS (Demand No. 37)**.

17. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 94,355,367** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **FINANCE DIVISION (Demand No. 38)**.

18. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 128,426,925** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **SUPERANNUATION ALLOWANCES AND PENSIONS (Demand No. 40)**.

19. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 3,130,173,862** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **OTHER EXPENDITURE OF FINANCE DIVISION (Demand No. 42)**.

20. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 33,107,094** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **SEA CUSTOMS (Demand No. 47)**.

21. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 55,035,859** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **TAXES ON INCOME AND CORPORATION TAX (Demand No. 49)**.

22. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 26,971,380** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **TECHNICAL ASSISTANCE SCHEMES (Demand No. 51)**.

23. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 7,451,869** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **AGRICULTURE RESEARCH DIVISION (Demand No. 54)**.

24. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 10,053,280** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **PLANT PROTECTION MEASURES (Demand No. 56)**.

25. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 2,482,222** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **OTHER AGRICULTURAL SERVICES (Demand No. 57)**.

26. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 294,169** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **ZOOLOGICAL SURVEY DEPARTMENT (Demand No. 59)**.

27. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 9,836,526** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **MINISTRY OF FOREIGN AFFAIRS (Demand No. 63)**.

28. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 69,002,336** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **FOREIGN AFFAIRS (Demand No. 64)**.

29. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 4,102,402** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **HEALTH DIVISION (Demand No. 66)**.

30. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 305,034** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **PUBLIC HEALTH (Demand No. 68)**.

31. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 5,138,026** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **SPECIAL EDUCATION (Demand No. 70)**.

32. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 41,914,631** be granted to the Federal Government to meet

excess expenditure during the year ending 30th June 1992 in respect of **CIVIL WORKS (Demand No. 74)**.

33. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 1,682,196** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **FEDERAL LODGES (Demand No. 76)**.

34. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 99,835** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **OTHER EXPENDITURE OF WORKS DIVISION (Demand No. 77)**.

35. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 4,436,287** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **DEPARTMENT OF INVESTMENT PROMOTION AND SUPPLIES (Demand No. 80)**.

36. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 128,185** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **OTHER EXPENDITURE OF MINISTRY OF INDUSTRIES (Demand No. 81)**.

37. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 4,478,275** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **MINISTRY OF INFORMATION AND BROADCASTING (Demand No. 82)**.

38. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 2,442,707** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **DIRECTORATE OF PUBLICATIONS, NEWSREELS AND DOCUMENTARIES (Demand No. 83)**.

39. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 1,364,680** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **PRESS INFORMATION DEPARTMENT (Demand No. 84)**.

40. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 10,189,586** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **INFORMATION SERVICES ABROAD (Demand No. 85)**.

41. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 3,403,197** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **PAKISTAN NATIONAL CENTRES (Demand No. 86)**.

42. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 1,226,215** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **OTHER EXPENDITURE OF MINISTRY OF INFORMATION AND BROADCASTING (Demand No. 87)**.

43. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 46,955** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **INTERIOR DIVISION (Demand No. 88)**.

44. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 33,021,704** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **CIVIL ARMED FORCES (Demand No. 91)**.

45. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 37,586,738** be granted to the Federal Government to meet

excess expenditure during the year ending 30th June 1992 in respect of **REGISTRATION ORGANISATION (Demand No. 94).**

46. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 757,503** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **CIVIL DEFENCE (Demand No. 95).**

47. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 4,294,791** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **FEDERAL INVESTIGATION AGENCY (Demand No. 96).**

48. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 60,621,603** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **OTHER EXPENDITURE OF LABOUR DIVISION (Demand No. 103).**

49. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 1,429,578** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **MANPOWER AND OVERSEAS PAKISTANIS DIVISION (Demand No. 104).**

50. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 5,502,278** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **MINISTRY OF LOCAL GOVERNMENT AND RURAL DEVELOPMENT (Demand No. 105).**

51. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 3,307,790** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **PLANNING AND DEVELOPMENT DIVISION (Demand No. 111).**

52. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 1,162,486** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **MINISTRY OF PRODUCTION (Demand No. 113)**.

53. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 1,923,419** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **MINISTRY OF RELIGIOUS AFFAIRS AND MINORITIES AFFAIRS (Demand No. 115)**.

54. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 1,960,889** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **STATES AND FRONTIER REGIONS DIVISION (Demand No. 120)**.

55. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 80,527,992** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **FRONTIER REGIONS (Demand No. 121)**.

56. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 41,937,214** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **FRONTIER CONSTABULARY (Demand No. 122)**.

57. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 146,349,210** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **OTHER EXPENDITURE OF FEDERALLY ADMINISTERED TRIBAL AREAS (Demand No. 124)**.

58. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 31,182,066** be granted to the Federal Government to meet

excess expenditure during the year ending 30th June 1992 in respect of **AFGHAN REFUGEES (Demand No. 127)**.

59. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 1,496,106** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **KASHMIR AFFAIRS AND NORTHERN AFFAIRS DIVISION (Demand No. 128)**.

60. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 43,928,764** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **NORTHERN AREAS (Demand No. 129)**.

61. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 28,589,071** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN NORTHERN AREAS (Demand No. 130)**.

62. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 4,710,518** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION (Demand No. 144)**.

63. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 49,715,685** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **DEVELOPMENT EXPENDITURE OF MINISTRY OF COMMUNICATIONS (Demand No. 145)**.

64. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 103,753,649** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **DEVELOPMENT EXPENDITURE OF AGRICULTURE RESEARCH DIVISION (Demand No. 155)**.

65. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 46,230,269** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **DEVELOPMENT EXPENDITURE OF LIVESTOCK DIVISION (Demand No. 156)**.

66. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 215,221,891** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **DEVELOPMENT EXPENDITURE OF HEALTH DIVISION (Demand No. 157)**.

67. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 9,587,210** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **DEVELOPMENT EXPENDITURE OF SOCIAL WELFARE (Demand No. 158)**.

68. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 1,418,505** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **DEVELOPMENT EXPENDITURE OF ENVIRONMENT AND URBAN AFFAIRS DIVISION (Demand No. 160)**.

69. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 1,394,397** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **DEVELOPMENT EXPENDITURE OF LABOUR DIVISION (Demand No. 166)**.

70. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 233,190,232** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **DEVELOPMENT EXPENDITURE OF MINISTRY OF LOCAL GOVERNMENT AND RURAL DEVELOPMENT (Demand No. 168)**.

71. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 51,083,442** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **DEVELOPMENT EXPENDITURE OF POPULATION DIVISION (Demand No. 171)**.

72. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 23,041,522** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **DEVELOPMENT EXPENDITURE OF FEDERALLY ADMINISTERED TRIBAL AREAS (Demand No. 173)**.

73. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 358,643,237** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **DEVELOPMENT EXPENDITURE OF MINISTRY OF WATER AND POWER (Demand No. 175)**.

74. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 4,629,914** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **CAPITAL OUTLAY ON AVIATION DIVISION (Demand No. 184)**.

75. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 689,858,000** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT (Demand No. 186)**.

76. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 380,266,864** be granted to the Federal Government to meet excess expenditure during the year ending 30th June 1992 in respect of **CAPITAL OUTLAY ON PAKISTAN RAILWAYS (Demand No. 193)**.

77. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 359,175,275** be granted to the Federal Government to meet

excess expenditure during the year ending 30th June 1992 in respect of **CAPITAL OUTLAY ON IRRIGATION AND ELECTRICITY (Demand No. 196)**.

(iii) 2005-2006

1. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 1,400,014** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **CABINET (Demand No. 1)**.

2. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 19,746,538** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **CABINET DIVISION (Demand No. 2)**.

3. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 315,954,688** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **EMERGENCY RELIEF AND REPATRIATION (Demand No. 3)**.

4. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 2,954,210** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **FEDERAL PUBLIC SERVICE COMMISSION (Demand No. 6)**.

5. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 2,395,791** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **OTHER EXPENDITURE OF ESTABLISHMENT DIVISION (Demand No. 7)**.

6. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 5,221,672,868** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **COMMERCE DIVISION (Demand No. 14)**.

7. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 157,211,377** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **COMMUNICATIONS DIVISION (Demand No. 16)**.

8. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 96,562,146** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **OTHER EXPENDITURE OF COMMUNICATIONS DIVISION (Demand No. 17)**.

9. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 5,726,791** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **PAKISTAN POST OFFICE DEPARTMENT (Demand No. 18)**.

10. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 11,417,098** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION (Demand No. 19)**.

11. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 41,230,732** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **OTHER EXPENDITURE OF CULTURE, SPORTS AND YOUTH AFFAIRS DIVISION (Demand No. 20)**.

12. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 71,739,938** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **DEFENCE DIVISION (Demand No. 21)**.

13. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 6,015,552** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **METEOROLOGY (Demand No. 22)**.

14. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 156,803,242** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS (Demand No. 24)**.

15. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 4,186,933,147** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **DEFENCE SERVICES (Demand No. 25)**.

16. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 1,171,417,451** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **ECONOMIC AFFAIRS DIVISION (Demand No. 27)**.

17. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 11,168,559** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **STATISTICS DIVISION (Demand No. 28)**.

18. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 136,823,393** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN THE CAPITAL AND FEDERAL AREAS (Demand No. 32)**.

19. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 12,654** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **ZOOLOGICAL SURVEY DEPARTMENT (Demand No. 35)**.

20. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 24,135,580** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **CONTROLLER GENERAL OF ACCOUNTS (Demand No. 37)**.

21. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 58,448,370** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **NATIONAL SAVINGS (Demand No. 39)**.

22. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 206,102,132** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **OTHER EXPENDITURE OF FINANCE DIVISION (Demand No. 40)**.

23. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 11,173,670** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **REVENUE DIVISION (Demand No. 44)**.

24. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 13,218,023** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **LAND CUSTOMS AND CENTRAL EXCISE (Demand No. 46)**.

25. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 9,861,363** be granted to the Federal Government to meet

excess expenditure during the year ending 30th June, 2006 in respect of **SALES TAX (Demand No. 47)**.

26. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 195,498,637** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **FOREIGN AFFAIRS (Demand No. 53)**.

27. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 281,725** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **OTHER EXPENDITURE OF FOREIGN AFFAIRS DIVISION (Demand No. 54)**.

28. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 37,672,749** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **MEDICAL SERVICES (Demand No. 56)**.

29. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 1,798,144** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **PUBLIC HEALTH (Demand No. 57)**.

30. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 729,635** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **CIVIL WORKS (Demand No. 59)**.

31. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 723,781** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **DEPARTMENT OF INVESTMENT PROMOTION AND SUPPLIES (Demand No. 63)**.

32. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 2,530,486** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **INFORMATION AND BROADCASTING DIVISION (Demand No. 65)**.

33. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 4,275,257** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **DIRECTORATE OF PUBLICATIONS, NEWSREELS AND DOCUMENTARIES (Demand No. 66)**.

34. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 11,067,232** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **PRESS INFORMATION DEPARTMENT (Demand No. 67)**.

35. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 36,213,071** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **INFORMATION SERVICES ABROAD (Demand No. 68)**.

36. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 20,457,263** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **OTHER EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION (Demand No. 69)**.

37. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 156,280,953** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION (Demand No. 70)**.

38. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 93,700,650** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **ISLAMABAD (Demand No. 72)**.

39. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 469,102,340** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **CIVIL ARMED FORCES (Demand No. 74)**.

40. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 228,007,664** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **FRONTIER CONSTABULARY (Demand No. 75)**.

41. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 18,823,829** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **PAKISTAN COAST GUARDS (Demand No. 76)**.

42. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 41,751,627** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **KASHMIR AFFAIRS AND NORTHERN AREAS DIVISION (Demand No. 79)**.

43. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 349,591,904** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **NORTHERN AREAS (Demand No. 81)**.

44. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 4,116,505** be granted to the Federal Government to meet

excess expenditure during the year ending 30th June, 2006 in respect of **LABOUR AND MANPOWER DIVISION (Demand No. 82)**.

45. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 2,098,698** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **OTHER EXPENDITURE OF LABOUR AND MANPOWER DIVISION (Demand No. 83)**.

46. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 470,191** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **LOCAL GOVERNMENT AND RURAL DEVELOPMENT DIVISION (Demand No. 87)**.

47. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 712,838** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **MINORITIES AFFAIRS DIVISION (Demand No. 88)**.

48. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 31,243,833** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **PLANNING AND DEVELOPMENT DIVISION (Demand No. 96)**.

49. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 820,426** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **BOARD OF INVESTMENT (Demand No. 99)**.

50. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 127,206,354** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **SCIENTIFIC AND TECHNOLOGICAL RESEARCH DIVISION (Demand No. 105)**.

51. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 72,831,699** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **OTHER EXPENDITURE OF SCIENTIFIC AND TECHNOLOGICAL RESEARCH DIVISION (Demand No. 106)**.

52. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 22,701,148** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION (Demand No. 107)**.

53. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 335,995,292** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **FRONTIER REGIONS (Demand No. 110)**.

54. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 379,779,647** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **FEDERALLY ADMINISTERED TRIBAL AREAS (Demand No. 111)**.

55. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 334,045** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **TEXTILE INDUSTRY DIVISION (Demand No. 114)**.

56. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 4,218,832** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **OTHER EXPENDITURE OF TOURISM DIVISION (Demand No. 116)**.

57. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 24,977,112** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **WATER AND POWER DIVISION (Demand No. 117)**.

58. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 16,096,294** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **CAPITAL OUTLAY ON PURCHASE OF FERTILIZER (Demand No. 120)**.

59. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 3,024,499,081** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **DEVELOPMENT EXPENDITURE OF PRIME MINISTER'S SECRETARIAT (Demand No. 127-A)**.

60. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 817,945,120** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION (Demand No. 131)**.

61. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 3,000,000** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **DEVELOPMENT EXPENDITURE OF ECONOMIC AFFAIRS DIVISION (Demand No. 133)**.

62. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 42,051** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **DEVELOPMENT EXPENDITURE OF PETROLEUM AND NATURAL RESOURCES DIVISION (Demand No. 151)**.

63. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 61,811,976** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **DEVELOPMENT EXPENDITURE OF FEDERALLY ADMINISTERED TRIBAL AREAS (Demand No. 156)**.

64. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 1,629,531,730** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT (Demand No. 163)**.

65. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to move:

That a sum not exceeding **Rs 660,499,049** be granted to the Federal Government to meet excess expenditure during the year ending 30th June, 2006 in respect of **CAPITAL OUTLAY ON PETROLEUM AND NATURAL RESOURCES (Demand No. 167)**.

PAPERS TO BE LAID BEFORE THE NATIONAL ASSEMBLY

14. **DR. ABDUL HAFEEZ SHAIKH**, Minister for Finance, Revenue, Economic Affairs, Statistics and Planning and Development to lay before the National Assembly the following papers under Article 83 of the Constitution of the Islamic Republic of Pakistan:-

- (1) Schedule of Authorized Expenditure 2012-2013.
- (2) Supplementary Schedule of Authorized Expenditure 2011-2012.
- (3) Excess Schedule of Authorized Expenditure 1989-1990, 1991-1992 and 2005-2006.

KARAMAT HUSSAIN NIAZI,
Secretary

Islamabad, the 13th June, 2012.