

NATIONAL ASSEMBLY SECRETARIAT

ORDERS OF THE DAY

for the meeting of the National Assembly to be held on Saturday, the 29th June, 2019 at 11.00 a.m.

1. *Tilawat, Naat* and national anthem.

SUPPLEMENTARY BUDGET

2. **General** discussion on Supplementary Demands for Grants and Appropriations for the financial year 2018-2019.
3. **DISCUSSION** under clause (1) of Article 82 of the Constitution of the Islamic Republic of Pakistan on the charged expenditure as shown in the Supplementary Demands for Grants and Appropriations for the financial year 2018-2019.

Demand Number/ Appropriation	Service and Purpose	Amount Rs
78.	Other Expenditure of Law and Justice Division	4,000
85.	The Senate	2,000
—	<i>Staff, Household and Allowances of the President</i>	23,444,000
—	<i>Supreme Court</i>	1,000
—	<i>Islamabad High Court</i>	2,000
—	<i>Election</i>	20,173,135,000
—	<i>Wafaqi Mohtasib</i>	82,000
—	<i>Federal Tax Ombudsman</i>	7,114,000
	Total:	20,203,784,000

4. **DISCUSSION** and voting on Supplementary demands for Grants in respect of expenditure other than charged upon the Federal consolidated fund for the financial year 2018-2019.

1. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 250,053,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **CABINET DIVISION (Demand No. 2)**.

2. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 1,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **EMERGENCY RELIEF AND REPATRIATION (Demand No. 3)**.

3. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 155,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **OTHER EXPENDITURE OF CABINET DIVISION (Demand No. 4)**.

4. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 56,321,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **AVIATION DIVISION (Demand No. 5)**.

5. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 518,616,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **AIRPORTS SECURITY FORCE (Demand No. 6)**.

6. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 215,597,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **METEOROLOGY (Demand No. 7)**.

7. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 93,002,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **ESTABLISHMENT DIVISION (Demand No. 9)**.

8. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 24,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **FEDERAL PUBLIC SERVICE COMMISSION (Demand No. 10)**.

9. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 68,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **OTHER EXPENDITURE OF ESTABLISHMENT DIVISION (Demand No. 11)**.

10. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 1,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **NATIONAL SECURITY DIVISION (Demand No. 12)**.

11. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 282,011,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **PRIME MINISTER'S OFFICE (Demand No. 13)**.

12. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 5,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **BOARD OF INVESTMENT (Demand No. 14)**.

13. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 2,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **PRIME MINISTER'S INSPECTION COMMISSION (Demand No. 15)**.

14. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 96,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **ATOMIC ENERGY (Demand No. 16)**.

15. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 3,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **STATIONERY AND PRINTING (Demand No. 17)**.

16. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 29,566,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **CLIMATE CHANGE DIVISION (Demand No. 18)**.

17. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 700,003,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **COMMERCE DIVISION (Demand No. 19)**.

18. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 29,818,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **TEXTILE DIVISION (Demand No. 20)**.

19. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 500,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **OTHER EXPENDITURE OF COMMUNICATIONS DIVISION (Demand No. 22)**.

20. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 3,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **DEFENCE DIVISION (Demand No. 23)**.

21. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 36,210,500,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **DEFENCE SERVICES (Demand No. 26)**.

22. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 410,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **DEFENCE PRODUCTION DIVISION (Demand No. 27)**.

23. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 190,322,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **POWER DIVISION (Demand No. 28)**.

24. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 25,802,917,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **PETROLEUM DIVISION (Demand No. 29)**.

25. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 44,608,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **GEOLOGICAL SURVEY OF PAKISTAN (Demand No. 30)**.

26. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 12,188,094,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION (Demand No. 32)**.

27. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 20,002,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **FINANCE DIVISION (Demand No. 33)**.

28. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 1,304,531,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **CONTROLLER GENERAL OF ACCOUNTS (Demand No. 34)**.

29. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 49,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **NATIONAL SAVINGS (Demand No. 36)**.

30. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 180,002,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **OTHER EXPENDITURE OF FINANCE DIVISION (Demand No. 37)**.

31. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 200,081,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **GRANTS-IN-AID AND MISCELLANEOUS ADJUSTMENTS BETWEEN THE FEDERAL AND PROVINCIAL GOVERNMENTS (Demand No. 39)**.

32. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 3,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **SUBSIDIES AND MISCELLANEOUS EXPENDITURE (Demand No. 40)**.

33. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 20,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **HIGHER EDUCATION COMMISSION (Demand No. 41)**.

34. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 1,326,759,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **ECONOMIC AFFAIRS DIVISION (Demand No. 42)**.

35. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 1,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **REVENUE DIVISION (Demand No. 43)**.

36. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 73,765,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **FEDERAL BOARD OF REVENUE (Demand No. 44)**.

37. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 350,060,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **CUSTOMS (Demand No. 45)**.

38. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 576,312,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **INLAND REVENUE (Demand No. 46)**.

39. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 1,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **FOREIGN AFFAIRS DIVISION (Demand No. 47)**.

40. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 1,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **FOREIGN AFFAIRS (Demand No. 48)**.

41. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 450,623,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **OTHER EXPENDITURE OF FOREIGN AFFAIRS DIVISION (Demand No. 49)**.

42. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 3,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **HOUSING AND WORKS DIVISION (Demand No. 50)**.

43. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 5,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **ESTATE OFFICES (Demand No. 52)**.

44. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 5,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **FEDERAL LODGES (Demand No. 53)**.

45. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 13,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **HUMAN RIGHTS DIVISION (Demand No. 54)**.

46. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 4,810,002,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **INDUSTRIES AND PRODUCTION DIVISION (Demand No. 55)**.

47. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 1,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **DEPARTMENT OF INVESTMENT PROMOTION AND SUPPLIES (Demand No. 56)**.

48. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 26,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **OTHER EXPENDITURE OF INDUSTRIES AND PRODUCTION DIVISION (Demand No. 57)**.

49. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 5,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **INFORMATION AND BROADCASTING DIVISION (Demand No. 58)**.

50. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 223,894,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **PRESS INFORMATION DEPARTMENT (Demand No. 60)**.

51. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 400,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **OTHER EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION (Demand No. 62)**.

52. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 66,652,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **NATIONAL HISTORY AND LITERARY HERITAGE DIVISION (Demand No. 63)**.

53. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 136,493,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **INTERIOR DIVISION (Demand No. 65)**.

54. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 384,012,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **ISLAMABAD (Demand No. 66)**.

55. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 534,777,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **PASSPORT ORGANIZATION (Demand No. 67)**.

56. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 8,844,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **CIVIL ARMED FORCES (Demand No. 68)**.

57. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 2,590,244,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **PAKISTAN RANGERS (Demand No. 71)**.

58. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 3,013,003,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **OTHER EXPENDITURE OF INTERIOR DIVISION (Demand No. 72)**.

59. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 28,693,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **INTER-PROVINCIAL COORDINATION DIVISION (Demand No. 73)**.

60. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 5,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **KASHMIR AFFAIRS AND GILGIT - BALTISTAN DIVISION (Demand No. 74)**.

61. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 337,021,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **GILGIT - BALTISTAN (Demand No. 76)**.

62. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 2,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **LAW AND JUSTICE DIVISION (Demand No. 77)**.

63. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 363,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION (Demand No. 78)**.

64. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 8,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **DISTRICT JUDICIARY, ISLAMABAD CAPITAL TERRITORY (Demand No. 80)**.

65. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 692,018,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **NATIONAL ACCOUNTABILITY BUREAU (Demand No. 81)**.

66. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 22,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **MARITIME AFFAIRS DIVISION (Demand No. 82)**.

67. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 11,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **NARCOTICS CONTROL DIVISION (Demand No. 83)**.

68. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding **Rs 7,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **THE SENATE (Demand No. 85)**.

69. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 60,328,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **NATIONAL FOOD SECURITY AND RESEARCH DIVISION (Demand No. 86)**.

70. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 8,391,426,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION DIVISION (Demand No. 87)**.

71. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 2,533,682,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION (Demand No. 88)**.

72. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 2,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **PARLIAMENTARY AFFAIRS DIVISION (Demand No. 89)**.

73. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 4,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **POSTAL SERVICES DIVISION (Demand No. 91)**.

74. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 11,441,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **PRIVATIZATION DIVISION (Demand No. 93)**.

75. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 16,794,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **RELIGIOUS AFFAIRS AND INTER FAITH HARMONY DIVISION (Demand No. 95)**.

76. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 1,750,004,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **OTHER EXPENDITURE OF RELIGIOUS AFFAIRS AND INTER FAITH HARMONY DIVISION (Demand No. 96)**.

77. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 1,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **FRONTIER REGIONS (Demand No. 100)**.

78. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 1,226,250,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **FEDERALLY ADMINISTERED TRIBAL AREAS (Demand No. 101)**.

79. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 19,360,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **MAINTENANCE ALLOWANCES TO EX-RULERS (Demand No. 102)**.

80. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 328,105,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **AFGHAN REFUGEES (Demand No. 103)**.

81. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 39,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **STATISTICS DIVISION (Demand No. 104)**.

82. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 13,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **WATER RESOURCES DIVISION (Demand No. 105)**.

83. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 100,001,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **FEDERAL MISCELLANEOUS INVESTMENTS (Demand No. 106)**.

84. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 9,392,795,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **OTHER LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT (Demand No. 107)**.

85. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 24,000,034,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **DEVELOPMENT EXPENDITURE OF CABINET DIVISION (Demand No. 108)**.

86. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 7,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **DEVELOPMENT EXPENDITURE OF AVIATION DIVISION (Demand No. 109)**.

87. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 6,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION (Demand No. 116)**.

88. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 25,001,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION (Demand No. 117)**.

89. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 3,825,219,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION (Demand No. 120)**.

90. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 7,972,726,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **DEVELOPMENT EXPENDITURE OF FINANCE DIVISION OUTSIDE PSDP (Demand No. 121)**.

91. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 1,436,643,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **DEVELOPMENT EXPENDITURE OUTSIDE PUBLIC SECTOR DEVELOPMENT PROGRAMME (Demand No. 123)**.

92. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 263,502,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **DEVELOPMENT EXPENDITURE OF ECONOMIC AFFAIRS DIVISION (Demand No. 124A)**.

93. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 15,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **DEVELOPMENT EXPENDITURE OF REVENUE DIVISION (Demand No. 125)**.

94. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 2,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **DEVELOPMENT EXPENDITURE OF NATIONAL HISTORY AND LITERARY HERITAGE DIVISION (Demand No. 128)**.

95. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 8,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION (Demand No. 129)**.

96. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 1,551,447,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION (Demand No. 130)**.

97. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 971,444,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **DEVELOPMENT EXPENDITURE OF INTER-PROVINCIAL COORDINATION DIVISION (Demand No. 131)**.

98. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 30,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION (Demand No. 133)**.

99. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 14,270,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION (Demand No. 135)**.

100. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 3,552,371,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION DIVISION (Demand No. 136)**.

101. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 129,314,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND REFORM DIVISION (Demand No. 137)**.

102. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 15,569,000,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **DEVELOPMENT EXPENDITURE OF FEDERALLY ADMINISTERED TRIBAL AREAS (Demand No. 139)**.

103. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 11,859,950,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **DEVELOPMENT EXPENDITURE OF FATA OUTSIDE PSDP (Demand No. 139A)**.

104. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 2,594,930,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **DEVELOPMENT EXPENDITURE OF SAFRON DIVISION OUTSIDE PSDP (Demand No. 139B)**.

105. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 10,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **DEVELOPMENT EXPENDITURE OF STATISTICS DIVISION (Demand No. 140)**.

106. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 6,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT (Demand No. 145)**.

107. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a Supplementary sum not exceeding **Rs 145,887,000** be granted to the Federal Government to meet expenditure during the financial year ending 30th June, 2019 in respect of **CAPITAL OUTLAY ON CIVIL WORKS (Demand No. 148)**.

EXCESS DEMANDS

5. **General** discussion on Excess Demands for Grants and Appropriation for the financial years, 1993-1994, 2002-2003, 2008-2009, 2014-2015, 2015-2016, 2016-2017 and 2017-2018.

6. **DISCUSSION** under clause (1) of Article 82 of the Constitution of the Islamic Republic of Pakistan on Charged Excess and Appropriation for the financial years, 1993-1994, 2002-2003, 2008-2009, 2014-2015, 2015-2016, 2016-2017 and 2017-2018.

(i) 1993-94

Demand Number/ Appropriation	Service and Purpose	Amount Rs
44.	<i>Grants-in-Aid and Miscellaneous Adjustments between the Federal and Provincial Governments</i>	10,000,000
66.	<i>Other Expenditure of Ministry of Foreign Affairs</i>	19,021,798
75.	<i>Civil Works</i>	9,420,891
115.	<i>Pakistan Railways</i>	2,701,882,286
188.	<i>Development Loans and Advances by the Federal Government</i>	238,799,367
189.	<i>External Development Loans and Advances by the Federal Government</i>	2,004,828,817
—	<i>Staff, Household and Allowances of the President</i>	26,971,915
—	<i>Audit</i>	1,004
Total:		<u>5,010,926,078</u>

(ii) 2002-2003

Demand Number/ Appropriation	Service and Purpose	Amount Rs
20.	<i>Pakistan Railways</i>	1,269,952,070
57.	<i>Other Expenditure of Foreign Affairs Division</i>	59,249,802
62.	<i>Civil Works</i>	37,486,240
Total:		<u>1,366,688,112</u>

(iii) 2008-2009

Demand Number/ Appropriation	Service and Purpose	Amount Rs
103.	<i>Pakistan Railways</i>	2,030,040,000
171.	<i>External Development Loans and Advances by the Federal Government</i>	32,699,985,323
—	<i>Foreign Loans Repayment</i>	8,952,708,457
—	<i>Audit</i>	3,060,203
—	<i>Servicing of Domestic Debt</i>	22,287,140,903
—	<i>Wafaqi Mohtasib</i>	1,711,104
	Total:	65,974,645,990

(iv) 2014-2015

Demand Number/ Appropriation	Service and Purpose	Amount Rs
—	<i>Wafaqi Mohtasib</i>	18,965,532
—	<i>Federal Tax Ombudsman</i>	5,922,647
	Total:	24,888,179

(v) 2015-2016

Demand Number/ Appropriation	Service and Purpose	Amount Rs
—	<i>Staff, Household and Allowances of the President</i>	43,143,364
—	<i>Audit</i>	5,762,716
—	<i>Servicing of Domestic Debt</i>	9,782,725,313
—	<i>Repayment of Domestic Debt</i>	1,025,716,450,346
—	<i>Federal Tax Ombudsman</i>	739,727
	Total:	1,035,548,821,466

(vi) 2016-2017

Demand Number/ Appropriation	Service and Purpose	Amount Rs
___	<i>Repayment of Domestic Debt</i>	5,380,179,023,926
___	<i>Servicing of Foreign Debt</i>	13,422,097,921
___	<i>Election</i>	390,171,249
___	<i>Wafaqi Mohtasib</i>	10,199,332
	Total:	5,394,001,492,428

(vii) 2017-2018

Demand Number/ Appropriation	Service and Purpose	Amount Rs
___	<i>Staff, Household and Allowances of the President</i>	12,004,215
___	<i>Audit</i>	160,429,339
___	<i>Servicing of Domestic Debt</i>	132,134,777,919
___	<i>Repayment of Domestic Debt</i>	13,246,253,395,902
___	<i>Wafaqi Mohtasib</i>	14,516,015
	Total:	13,378,575,123,390

(i) 1993-94

1. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 18,643,676/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **EMERGENCY RELIEF AND REPATRIATION (Demand No.4)**.

2. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 23,479/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **ATOMIC ENERGY (Demand No.14)**.

3. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 18,159,572/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **AVIATION DIVISION (Demand No.30)**.

4. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 3,342,561/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS (Demand No.34)**.

5. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 3,422,272/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **NATIONAL SAVINGS (Demand No.42)**.

6. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 87,037,250/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **FOREIGN AFFAIRS (Demand No.65)**.

7. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 27,815,780/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **MEDICAL SERVICES (Demand No.68)**.

8. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 3,030,511/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **ESTATE OFFICES (Demand No.76)**.

9. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 1,113,279/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **OTHER EXPENDITURE OF MINISTRY OF INDUSTRIES (Demand No.82)**.

10. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 4,038,403/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **MINISTRY OF INFORMATION AND BROADCASTING (Demand No.83)**.

11. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 3,149,669/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **DIRECTORATE OF PUBLICATIONS, NEWSREELS AND DOCUMENTARIES (Demand No.84)**.

12. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 7,110,651/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **PRESS INFORMATION DEPARTMENT (Demand No.85)**.

13. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 6,670,132/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **INFORMATION SERVICES ABROAD (Demand No.86)**.

14. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 9,061,167/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **INTERIOR DIVISION (Demand No.89)**.

15. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 24,285,755/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **ISLAMABAD (Demand No.90)**.

16. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 266,841,877/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **CIVIL ARMED FORCES (Demand No.92)**.

17. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 3,763,152/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **PAKISTAN COAST GUARDS (Demand No.93)**.

18. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 78,998,227/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **PAKISTAN RANGERS (Demand No.94)**.

19. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 12,753,908/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **REGISTRATION ORGANIZATION (Demand No.95)**.

20. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 749,636/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **CIVIL DEFENCE (Demand No.96)**.

21. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 5,816,962/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **FEDERAL INVESTIGATION AGENCY (Demand No.97)**.

22. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 4,565,725/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **LABOUR DIVISION (Demand No.103)**.

23. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 385,929,878/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **OTHER EXPENDITURE OF LABOUR DIVISION (Demand No.104)**.

24. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 1,335,589/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **MINISTRY OF PRODUCTION (Demand No.114)**.

25. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 75,787,033/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **PAKISTAN RAILWAYS (Demand No.115)**.

26. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 63,108,331/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **FRONTIER REGIONS (Demand No.123)**.

27. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 2,681,661/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **FRONTIER CONSTABULARY (Demand No.124)**.

28. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 2,134,486/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **FEDERALLY ADMINISTERED TRIBAL AREAS (Demand No.125)**.

29. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 66,265,447/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **OTHER EXPENDITURE OF FEDERALLY ADMINISTERED TRIBAL AREAS (Demand No.126)**.

30. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 15,795,192/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **KASHMIR AFFAIRS AND NORTHERN AFFAIRS DIVISION (Demand No.130)**.

31. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 18,171,208/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **NORTHERN AREAS (Demand No.131)**.

32. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 16,812,332/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN NORTHERN AREAS (Demand No.132)**.

33. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 880,515,472/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **CAPITAL OUTLAY ON PURCHASE OF FOOD (Demand No.136)**.

34. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 132,927/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **CAPITAL OUTLAY ON PURCHASES BY KASHMIR AFFAIRS AND NORTHERN AFFAIRS DIVISION (Demand No.139)**.

35. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 150,000/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **DEVELOPMENT EXPENDITURE OF FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS (Demand No.152)**.

36. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 21,359,607/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **DEVELOPMENT EXPENDITURE OF MINISTRY OF EDUCATION (Demand No.153)**.

37. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 2,711,760,631/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **DEVELOPMENT EXPENDITURE OF FINANCE DIVISION (Demand No.154)**.

38. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 79,815,670/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **DEVELOPMENT EXPENDITURE OF LIVESTOCK DIVISION (Demand No.159)**.

39. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 397,201/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **DEVELOPMENT EXPENDITURE OF SOCIAL WELFARE (Demand No.161)**.

40. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 281,742/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **DEVELOPMENT EXPENDITURE OF PLANNING AND DEVELOPMENT DIVISION (Demand No.173)**.

41. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 380,590/-** be granted to the Federal Government to meet excess expenditure of financial year 1993-94 in respect of **CAPITAL OUTLAY ON COMMUNICATION WORKS (Demand No.185)**.

(ii) 2002-03

1. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 223,742/-** be granted to the Federal Government to meet excess expenditure of financial year 2002-03 in respect of **OTHER EXPENDITURE OF MINORITIES, CULTURE, SPORTS, TOURISM AND YOUTH AFFAIRS DIVISION (Demand No.22)**.

2. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 100,522/-** be granted to the Federal Government to meet excess expenditure of financial year 2002-03 in respect of **EDUCATION DIVISION (Demand No.29)**.

3. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 264,405,390/-** be granted to the Federal Government to meet excess expenditure of financial year 2002-03 in respect of **EDUCATION (Demand No.30)**.

4. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 337,001/-** be granted to the Federal Government to meet excess expenditure of financial year 2002-03 in respect of **NATIONAL SAVINGS (Demand No.38)**.

5. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 468,876,065/-** be granted to the Federal Government to meet excess expenditure of financial year 2002-03 in respect of **OTHER EXPENDITURE OF FINANCE DIVISION (Demand No.39)**.

6. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 5,017,944,322/-** be granted to the Federal Government to meet excess expenditure of financial year 2002-03 in respect of **SUPERANNUATION ALLOWANCES AND PENSIONS (Demand No.40)**.

7. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 812,010/-** be granted to the Federal Government to meet excess expenditure of financial year 2002-03 in respect of **HEALTH DIVISION (Demand No.58)**.

8. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 32,743,696/-** be granted to the Federal Government to meet excess expenditure of financial year 2002-03 in respect of **HOUSING AND WORKS DIVISION (Demand No.61)**.

9. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 6,221,258/-** be granted to the Federal Government to meet excess expenditure of financial year 2002-03 in respect of **OTHER EXPENDITURE OF INDUSTRIES AND PRODUCTION DIVISION (Demand No.67)**.

10. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 901,062/-** be granted to the Federal Government to meet excess expenditure of financial year 2002-03 in respect of **PRESS INFORMATION DEPARTMENT (Demand No.71)**.

11. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 1,500,000/-** be granted to the Federal Government to meet excess expenditure of financial year 2002-03 in respect of **OTHER EXPENDITURE OF INFORMATION AND MEDIA DEVELOPMENT DIVISION (Demand No.73)**.

12. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 3,265,337,256/-** be granted to the Federal Government to meet excess expenditure of financial year 2002-03 in respect of **INTERIOR DIVISION (Demand No.74)**.

13. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 24,546,320/-** be granted to the Federal Government to meet excess expenditure of financial year 2002-03 in respect of **ISLAMABAD (Demand No.75)**.

14. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 41,550,092/-** be granted to the Federal Government to meet excess expenditure of financial year 2002-03 in respect of **CIVIL ARMED FORCES (Demand No.77)**.

15. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 180,642,059/-** be granted to the Federal Government to meet excess expenditure of financial year 2002-03 in respect of **OTHER EXPENDITURE OF INTERIOR DIVISION (Demand No.80)**.

16. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 5,062/-** be granted to the Federal Government to meet excess expenditure of financial year 2002-03 in respect of **KASHMIR AFFAIRS & NORTHERN AREAS & STATES AND FRONTIER REGIONS DIVISION (Demand No.82)**.

17. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 53,085,881/-** be granted to the Federal Government to meet excess expenditure of financial year 2002-03 in respect of **FRONTIER REGIONS (Demand No.83)**.

18. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 104,650,289/-** be granted to the Federal Government to meet excess expenditure of financial year 2002-03 in respect of **FEDERALLY ADMINISTERED TRIBAL AREAS (Demand No.85)**.

19. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 34,700/-** be granted to the Federal Government to meet excess expenditure of financial year 2002-03 in respect of **MAINTENANCE ALLOWANCES TO EX-RULERS (Demand No.86)**.

20. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 242,140,282/-** be granted to the Federal Government to meet excess expenditure of financial year 2002-03 in respect of **NORTHERN AREAS (Demand No.89)**.

21. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 1,134,287/-** be granted to the Federal Government to meet excess expenditure of financial year 2002-03 in respect of **INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION (Demand No.106)**.

22. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 190,470/-** be granted to the Federal Government to meet excess expenditure of financial year 2002-03 in respect of **WATER AND POWER DIVISION (Demand No.109)**.

23. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 7,404,479/-** be granted to the Federal Government to meet excess expenditure of financial year 2002-03 in respect of **CAPITAL OUTLAY ON PURCHASE OF FERTILIZER (Demand No.113)**.

24. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 2,286,276/-** be granted to the Federal Government to meet excess expenditure of financial year 2002-03 in respect of **DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION (Demand No.124)**.

25. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 750,365,357/-** be granted to the Federal Government to meet excess expenditure of financial year 2002-03 in respect of **DEVELOPMENT EXPENDITURE OF FEDERALLY ADMINISTERED TRIBAL AREAS (Demand No.138)**.

26. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 343,624,000/-** be granted to the Federal Government to meet excess expenditure of financial year 2002-03 in respect of **DEVELOPMENT EXPENDITURE OF PETROLEUM AND NATURAL RESOURCES DIVISION (Demand No.141)**.

27. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 463,097,967/-** be granted to the Federal Government to meet excess expenditure of financial year 2002-03 in respect of **DEVELOPMENT EXPENDITURE OF PLANNING AND DEVELOPMENT DIVISION (Demand No.142)**.

28. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 9,073/-** be granted to the Federal Government to meet excess expenditure of financial year 2002-03 in respect of **CAPITAL OUTLAY ON PAKISTAN POST OFFICE DEPARTMENT (Demand No.150)**.

29. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 209,500,000/-** be granted to the Federal Government to meet excess expenditure of financial year 2002-03 in respect of **CAPITAL OUTLAY ON FEDERAL INVESTMENTS (Demand No.152)**.

30. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 1,635,520,000/-** be granted to the Federal Government to meet excess expenditure of financial year 2002-03 in respect of **DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT (Demand No.153)**.

31. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 2,762,710,127/-** be granted to the Federal Government to meet excess expenditure of financial year 2002-03 in respect of **EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT (Demand No.154)**.

32. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 98,959,140/-** be granted to the Federal Government to meet excess expenditure of financial year 2002-03 in respect of **CAPITAL OUTLAY ON CIVIL WORKS (Demand No.155)**.

(iii) 2008-2009

1. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 81,219,304/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **CABINET DIVISION (Demand No.2)**.

2. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 11,173/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **FEDERAL PUBLIC SERVICE COMMISSION (Demand No.7)**.

3. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 883,328/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **PRIME MINISTER'S SECRETARIAT (Demand No.9)**.

4. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 780,607/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **PRIME MINISTER'S INSPECTION COMMISSION (Demand No.12)**.

5. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 8,156,968/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **CULTURE DIVISION (Demand No.19)**.

6. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 180,919,905/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **DEFENCE DIVISION (Demand No.21)**.

7. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 10,208,119/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **METEOROLOGY (Demand No.22)**.

8. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 37,894,181/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **SURVEY OF PAKISTAN (Demand No.23)**.

9. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 181,189,427/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS (Demand No.24)**.

10. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 23,603,577,000/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **DEFENCE SERVICES (Demand No.25)**.

11. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 438,956,209/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN THE CAPITAL AND FEDERAL AREAS (Demand No.32)**.

12. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 875,345/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **ZOOLOGICAL SURVEY DEPARTMENT (Demand No.35)**.

13. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 215,500,516/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **CONTROLLER GENERAL OF ACCOUNTS (Demand No.37)**.

14. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 5,571,067/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **NATIONAL SAVINGS (Demand No.39)**.

15. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 5,086,351,871/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **SUPERANNUATION ALLOWANCES AND PENSIONS (Demand No.41)**.

16. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 234,672,228/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **LAND CUSTOMS AND CENTRAL EXCISE (Demand No.46)**.

17. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 223,248,729/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **FOREIGN AFFAIRS (Demand No.53)**.

18. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 6,526,980/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **HOUSING AND WORKS DIVISION (Demand No.58)**.

19. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 71,003/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **FEDERAL LODGES (Demand No.61)**.

20. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 10,358,012/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **DEPARTMENT OF INVESTMENT PROMOTION AND SUPPLIES (Demand No.63)**.

21. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 3,192,452/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **DIRECTORATE OF PUBLICATIONS, NEWSREELS AND DOCUMENTARIES (Demand No.66)**.

22. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 23,835,684/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **INFORMATION SERVICES ABROAD (Demand No.68)**.

23. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 24,048,450/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **OTHER EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION (Demand No.69)**.

24. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 81,414,169/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION (Demand No.70)**.

25. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 260,053,717/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **ISLAMABAD (Demand No.72)**.

26. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 12,867,400/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **PASSPORT ORGANIZATION (Demand No.73)**.

27. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 3,108,142,286/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **CIVIL ARMED FORCES (Demand No.74)**.

28. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 594,946,037/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **FRONTIER CONSTABULARY (Demand No.75)**.

29. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 49,149,012/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **PAKISTAN COAST GUARDS (Demand No.76)**.

30. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 1,064,879,734/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **PAKISTAN RANGERS (Demand No.77)**.

31. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 511,252/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **KASHMIR AFFAIRS AND NORTHERN AREAS DIVISION (Demand No.79)**.

32. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 37,268,563/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **OTHER EXPENDITURE OF KASHMIR AFFAIRS AND NORTHERN AREAS DIVISION (Demand No.80)**.

33. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 1,478,933,503/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **NORTHERN AREAS (Demand No.81)**.

34. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 10,842,231/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **LABOUR AND MANPOWER DIVISION (Demand No.82)**.

35. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 493,642/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **HUMAN RIGHTS DIVISION (Demand No.86)**.

36. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 5,138,640/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **OTHER EXPENDITURE OF LAW AND JUSTICE DIVISION (Demand No.87)**.

37. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 3,410,148,000/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **PAKISTAN RAILWAYS (Demand No.103)**.

38. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 1,182,588/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **OTHER EXPENDITURE OF RELIGIOUS AFFAIRS & ZAKAT AND USHR DIVISION (Demand No.106)**.

39. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 23,089,971/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **OTHER EXPENDITURE OF SOCIAL WELFARE AND SPECIAL EDUCATION DIVISION (Demand No.110)**.

40. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 493,931,914/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **FRONTIER REGIONS (Demand No.113)**.

41. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 1,731,797,320/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **FEDERALLY ADMINISTERED TRIBAL AREAS (Demand No.114)**.

42. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 2,465,692/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **AFGHAN REFUGEES (Demand No.116)**.

43. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 922,756/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **TOURISM DIVISION (Demand No.118)**.

44. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 93,618/-** be granted to the Federal Government to meet excess expenditure of financial year 2008-09 in respect of **CAPITAL OUTLAY ON PURCHASE OF FOOD (Demand No.123)**.

(iv) 2014-15

1. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 211,097,936/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **CABINET DIVISION (Demand No.2)**.

2. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 12,488,869/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **EMERGENCY RELIEF AND REPATRIATION (Demand No.3)**.

3. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 125,038,457/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **AIRPORT SECURITY FORCE (Demand No.6)**.

4. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 45,192,933/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **METEOROLOGY (Demand No.7)**.

5. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 822,001,872/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION (Demand No.8)**.

6. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 17,501,392/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **FEDERAL PUBLIC SERVICES COMMISSION (Demand No.11)**.

7. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 1,888,484/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **STATIONERY AND PRINTING (Demand No.18)**.

8. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 1,606,230,249/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **PAKISTAN POST OFFICE DEPARTMENT (Demand No.22)**.

9. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 1,102,481,022/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS (Demand No.25)**.

10. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 135,903,090/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **CONTROLLER GENERAL OF ACCOUNTS (Demand No.30)**.

11. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 3,797,343,035/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **OTHER EXPENDITURE OF FINANCE DIVISION (Demand No.33)**.

12. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 6,427,246,000/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **GRANTS-IN-AID AND MISCELLANEOUS ADJUSTMENTS BETWEEN THE FEDERAL AND PROVINCIAL GOVERNMENTS (Demand No.35)**.

13. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 998,602,514/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **HIGHER EDUCATION COMMISSION (Demand No.37)**.

14. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 2,771,421/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **REVENUE DIVISION (Demand No.40)**.

15. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 9,050,685/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **OTHER EXPENDITURE OF INDUSTRIES AND PRODUCTION DIVISION (Demand No.54)**.

16. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 83,721,020/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **OTHER EXPENDITURE OF INFORMATION, BROADCASTING AND NATIONAL HERITAGE DIVISION (Demand No.59)**.

17. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 154,375,243/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION (Demand No.60)**.

18. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 581,011,653/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **PASSPORT ORGANIZATION (Demand No.64)**.

19. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 3,971,756,222/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **CIVIL ARMED FORCES (Demand No.65)**.

20. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 38,679,289/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **FRONTIER CONSTABULARY (Demand No.66)**.

21. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 53,961,053/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **PAKISTAN COAST GUARDS (Demand No.67)**.

22. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 288,224,447/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **PAKISTAN RANGERS (Demand No.68)**.

23. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 274,180,803/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **OTHER EXPENDITURE OF INTERIOR DIVISION (Demand No.69)**.

24. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 127,837,486/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **NARCOTICS CONTROL DIVISION (Demand No.70)**.

25. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 29,872/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **KASHMIR AFFAIRS AND GILGIT-BALTISTAN DIVISION (Demand No.71)**.

26. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 647,928,958/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **OVERSEAS PAKISTANIS AND HUMAN RESOURCES DEVELOPMENT DIVISION (Demand No.82)**.

27. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 6,016,152/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **OTHER EXPENDITURE OF RELIGIOUS AFFAIRS AND INTER FAITH HARMONY DIVISION (Demand No.92)**.

28. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 406,812,575/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **OTHER EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION (Demand No.94)**.

29. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 3,264,659,015/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **STATES AND FRONTIER REGIONS DIVISION (Demand No.95)**.

30. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 1,735,863,862/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **FRONTIER REGIONS (Demand No.96)**.

31. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 4,186,863,536/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **FEDERALLY ADMINISTERED TRIBAL AREAS (Demand No.97)**.

32. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 10,575,838/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **WATER AND POWER DIVISION (Demand No.101)**.

33. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 4,944,633,991/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION (Demand No.110)**.

34. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 228,736,367/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION (Demand No.111)**.

35. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 5,417,249,723/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **OTHER DEVELOPMENT EXPENDITURE (Demand No.116)**.

36. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 1,135,164/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **DEVELOPMENT EXPENDITURE OF STATISTICS DIVISION (Demand No.120)**.

37. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 904,583,217/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION (Demand No.124)**.

38. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 2,872,000,000/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND GILGIT-BALTISTAN DIVISION (Demand No.126)**.

39. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 8,084,618/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **DEVELOPMENT EXPENDITURE OF PETROLEUM AND NATURAL RESOURCES DIVISION (Demand No.130)**.

40. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 34,570,645,203/-** be granted to the Federal Government to meet excess expenditure of financial year 2014-15 in respect of **CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY (Demand No.136)**.

(v) 2015-2016

1. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 393,882,543/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **CABINET DIVISION (Demand No.2)**.

2. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 470,664,513/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **EMERGENCY RELIEF AND REPATRIATION (Demand No.3)**.

3. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 107,590,978/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **OTHER EXPENDITURE OF CABINET DIVISION (Demand No.4)**.

4. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 270,889,173/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **AIRPORT SECURITY FORCE (Demand No.6)**.

5. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 21,684,453/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **METEOROLOGY (Demand No.7)**.

6. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 180,559,058/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION (Demand No.8)**.

7. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 26,995,207/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **FEDERAL PUBLIC SERVICE COMMISSION (Demand No.10)**.

8. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 44,324,758/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **OTHER EXPENDITURE OF ESTABLISHMENT DIVISION (Demand No.11)**.

9. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 26,000,000/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **ATOMIC ENERGY (Demand No.16)**.

10. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 993,221,914/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **OTHER EXPENDITURE OF COMMUNICATIONS DIVISION (Demand No.21)**.

11. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 2,268,107,489/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **PAKISTAN POST OFFICE DEPARTMENT (Demand No.22)**.

12. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 13,699,006/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **DEFENCE DIVISION (Demand No.23)**.

13. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 369,381,326/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS (Demand No.25)**.

14. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 220,356,820/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION (Demand No.28)**.

15. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 528,756,417/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **CONTROLLER GENERAL OF ACCOUNTS (Demand No.30)**.

16. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 15,010,163,339/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **SUPERANNUATION ALLOWANCES AND PENSIONS (Demand No.34)**.

17. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 3,500,000,000/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **HIGHER EDUCATION COMMISSION (Demand No.37)**.

18. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 1,004,530/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **ECONOMIC AFFAIRS DIVISION (Demand No.38)**.

19. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 2,720,947/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **HOUSING AND WORKS DIVISION (Demand No.48)**.

20. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 5,601,134/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **FEDERAL LODGES (Demand No.51)**.

21. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 46,369,472/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **OTHER EXPENDITURE OF INDUSTRIES AND PRODUCTION DIVISION (Demand No.54)**.

22. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 19,450,006/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **INFORMATION, BROADCASTING AND NATIONAL HERITAGE DIVISION (Demand No.55)**.

23. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 308,404,265/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **PRESS INFORMATION DEPARTMENT (Demand No.57)**.

24. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 145,767,272/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **OTHER EXPENDITURE OF INFORMATION, BROADCASTING AND NATIONAL HERITAGE DIVISION (Demand No.59)**.

25. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 1,541,463,732/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION (Demand No.60)**.

26. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 363,223,114/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **PASSPORT ORGANIZATION (Demand No.64)**.

27. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 1,298,907,808/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **CIVIL ARMED FORCES (Demand No.65)**.

28. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 68,356,031/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **PAKISTAN COAST GUARDS (Demand No.67)**.

29. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 2,749,169/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **OTHER EXPENDITURE OF KASHMIR AFFAIRS AND GILGIT-BALTISTAN DIVISION (Demand No.72)**.

30. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 4,265,183,136/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **NATIONAL FOOD SECURITY AND RESEARCH DIVISION (Demand No.81)**.

31. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 15,488,739/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **OTHER EXPENDITURE OF RELIGIOUS AFFAIRS AND INTER FAITH HARMONY DIVISION (Demand No.92).**

32. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 132,274,904/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **OTHER EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION (Demand No.94).**

33. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 2,342,834,688/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **STATES AND FRONTIER REGIONS DIVISION (Demand No.95).**

34. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 1,432,029,074/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **FRONTIER REGIONS (Demand No.96).**

35. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 2,420,511,821/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **FEDERALLY ADMINISTERED TRIBAL AREAS (Demand No.97).**

36. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 7,738,881/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **WATER AND POWER DIVISION (Demand No.101).**

37. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 200,000,000/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **DEVELOPMENT EXPENDITURE OF SUPARCO (Demand No.107).**

38. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 6,203,749,509/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **OTHER DEVELOPMENT EXPENDITURE (Demand No.115).**

39. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 791,671,647/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **DEVELOPMENT EXPENDITURE OF ECONOMIC AFFAIRS DIVISION (Demand No.117)**.

40. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 330,000,000/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND GILGIT-BALTISTAN DIVISION (Demand No.125)**.

41. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 1,989,653,492/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION DIVISION (Demand No.128)**.

42. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 29,086,489,193/-** be granted to the Federal Government to meet excess expenditure of financial year 2015-16 in respect of **CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY (Demand No.134)**.

(vi) 2016-2017

1. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 7,504,282/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **CABINET (Demand No.1)**.

2. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 1,595,090,827/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **CABINET DIVISION (Demand No.2)**.

3. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 102,706,106/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **AIRPORT SECURITY FORCE (Demand No.6)**.

4. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 25,557,324/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **METEOROLOGY (Demand No.7)**.

5. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 227,834,208/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **ESTABLISHMENT DIVISION (Demand No.9)**.

6. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 27,513,128/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **FEDERAL PUBLIC SERVICE COMMISSION (Demand No.10)**.

7. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 43,989,449/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **OTHER EXPENDITURE OF ESTABLISHMENT DIVISION (Demand No.11)**.

8. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 2,335,535/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **BOARD OF INVESTMENT (Demand No.14)**.

9. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 400,000,000/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **ATOMIC ENERGY (Demand No.16)**.

10. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 622,266,828/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS (Demand No.25)**.

11. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 545,978,629/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **DEFENCE PRODUCTION DIVISION (Demand No.27)**.

12. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 106,050,352/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **CONTROLLER GENERAL OF ACCOUNTS (Demand No.30)**.

13. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 877,442,367/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **OTHER EXPENDITURE OF FINANCE DIVISION (Demand No.33)**.

14. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 59,187,996,117/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **SUPERANNUATION ALLOWANCES AND PENSIONS (Demand No.34)**.

15. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 20,188,160/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **REVENUE DIVISION (Demand No.40)**.

16. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 203,714,613/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **FEDERAL BOARD OF REVENUE (Demand No.41)**.

17. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 90,635,727/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **CUSTOMS (Demand No.42)**.

18. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 117,998,662/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **INLAND REVENUE (Demand No.43)**.

19. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 6,762,298/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **FEDERAL LODGES (Demand No.51)**.

20. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 50,908,330/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **OTHER EXPENDITURE OF INDUSTRIES AND PRODUCTION DIVISION (Demand No.55)**.

21. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 19,171,991/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **INFORMATION AND BROADCASTING DIVISION (Demand No.56)**.

22. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 2,797,421/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **DIRECTORATE OF PUBLICATIONS, NEWSREELS AND DOCUMENTARIES (Demand No.57)**.

23. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 1,075,117,187/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **PRESS INFORMATION DEPARTMENT (Demand No.58)**.

24. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 266,010,160/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **OTHER EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION (Demand No.60)**.

25. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 1,348,315/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **NATIONAL HISTORY AND LITERARY HERITAGE DIVISION (Demand No.61)**.

26. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 32,126,181/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **INTER-PROVINCIAL COORDINATION DIVISION (Demand No.63)**.

27. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 492,893,031/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **ISLAMABAD (Demand No.65)**.

28. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 15,232,248/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **PASSPORT ORGANIZATION (Demand No.66)**.

29. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 7,873,936,035/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **CIVIL ARMED FORCES (Demand No.67)**.

30. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 28,525,974/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **PAKISTAN COAST GUARDS (Demand No.69)**.

31. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 10,057/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **OTHER EXPENDITURE OF KASHMIR AFFAIRS AND GILGIT-BALTISTAN DIVISION (Demand No.74)**.

32. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 8,521,591,676/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **PAKISTAN RAILWAYS (Demand No.92)**.

33. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 266,097,991/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **OTHER EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION (Demand No.96)**.

34. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 7,020,928/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **STATES AND FRONTIER REGIONS DIVISION (Demand No. 97)**.

35. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 1,746,348,455/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **FRONTIER REGIONS (Demand No.98)**.

36. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 4,992,457,283/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **FEDERALLY ADMINISTERED TRIBAL AREAS (Demand No.99)**.

37. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 758,408/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **MAINTENANCE ALLOWANCE TO EX-RULERS (Demand No.100)**.

38. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 215/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **DEVELOPMENT EXPENDITURE OF ECONOMIC AFFAIRS DIVISION OUTSIDE PSDP (Demand No.119-A)**.

39. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 422,886,685/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **DEVELOPMENT EXPENDITURE OF INTER-PROVINCIAL COORDINATION DIVISION (Demand No.126)**.

40. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 1,148,530,000/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **DEVELOPMENT EXPENDITURE OF SAFRON DIVISION OUTSIDE PSDP (Demand No.135-B)**.

41. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 75,811,579,486/-** be granted to the Federal Government to meet excess expenditure of financial year 2016-17 in respect of **EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT (Demand No.141)**.

(vii) 2017-2018

1. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 126,624,668/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **CABINET (Demand No.1)**.

2. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 916,516,482/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **CABINET DIVISION (Demand No.2)**.

3. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 219,719,156/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **EMERGENCY RELIEF AND REPATRIATION (Demand No.3)**.

4. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 2,215,150/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **AVIATION DIVISION (Demand No.5)**.

5. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 778,447,530/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **AIRPORT SECURITY FORCE (Demand No.6)**.

6. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 48,745,279/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **METEOROLOGY (Demand No.7)**.

7. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 716,370,048/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **CAPITAL ADMINISTRATION AND DEVELOPMENT DIVISION (Demand No.8)**.

8. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 6,870,453/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **ESTABLISHMENT DIVISION (Demand No.9)**.

9. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 49,462,596/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **FEDERAL PUBLIC SERVICE COMMISSION (Demand No.10)**.

10. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 62,571,421/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **OTHER EXPENDITURE OF ESTABLISHMENT DIVISION (Demand No.11)**.

11. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 15,214,848/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **BOARD OF INVESTMENT (Demand No.14)**.

12. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 520,708,425/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **ATOMIC ENERGY (Demand No.16)**.

13. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 2,534,379/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **STATIONERY AND PRINTING (Demand No.17)**.

14. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 110,899,408/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **COMMERCE DIVISION (Demand No.19)**.

15. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 4,688,629,678/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **PAKISTAN POST OFFICE DEPARTMENT (Demand No.22)**.

16. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 214,494,535/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **DEFENCE DIVISION (Demand No.23)**.

17. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 860,167,780/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS (Demand No.25)**.

18. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 24,395,438,140/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **DEFENCE SERVICES (Demand No.26)**.

19. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 51,173,682/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **POWER DIVISION (Demand No.27-A)**.

20. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 5,851,261/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **GEOLOGICAL SURVEY OF PAKISTAN (Demand No.27-C)**.

21. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 367,991,551/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION (Demand No.28)**.

22. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 21,288,689/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **FINANCE DIVISION (Demand No.29)**.

23. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 171,556,856/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **CONTROLLER GENERAL OF ACCOUNTS (Demand No.30)**.

24. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 4,351,135,484/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **OTHER EXPENDITURE OF FINANCE DIVISION (Demand No.33)**.

25. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 12,262,334,605/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **SUPERANNUATION ALLOWANCES AND PENSIONS (Demand No.34)**.

26. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 988,897,604/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **HIGHER EDUCATION COMMISSION (Demand No.37)**.

27. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 33,493,916/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **ECONOMIC AFFAIRS DIVISION (Demand No.38)**.

28. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 3,390,590/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **REVENUE DIVISION (Demand No.40)**.

29. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 158,283,870/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **CUSTOMS (Demand No.42)**.

30. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 213,529,422/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **INLAND REVENUE (Demand No.43)**.

31. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 17,448,960/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **HOUSING AND WORKS DIVISION (Demand No.48)**.

32. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 37,106,312/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **OTHER EXPENDITURE OF INDUSTRIES AND PRODUCTION DIVISION (Demand No.55)**.

33. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 55,248,311/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **INFORMATION AND BROADCASTING DIVISION (Demand No.56)**.

34. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 414,550,377/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **PRESS INFORMATION DEPARTMENT (Demand No.58)**.

35. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 211,765,443/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **OTHER EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION (Demand No.60)**.

36. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 91,319,537/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS DIVISION (Demand No.62)**.

37. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 1,314,307,637/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **ISLAMABAD (Demand No.65)**.

38. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 16,800,068,183/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **CIVIL ARMED FORCES (Demand No.67)**.

39. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 1,214,601,006/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **FRONTIER CONSTABULARY (Demand No.68)**.

40. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 44,339,059/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **PAKISTAN COAST GUARDS (Demand No.69)**.

41. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 11,119,321/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **LAW AND JUSTICE DIVISION (Demand No.76)**.

42. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 6,248,344/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **COUNCIL OF ISLAMIC IDEOLOGY (Demand No.78)**.

43. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 7,170,159/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **DISTRICT JUDICIARY, ISLAMABAD CAPITAL TERRITORY (Demand No.79)**.

44. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 2,776,202,824/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **NATIONAL FOOD SECURITY AND RESEARCH DIVISION (Demand No.83)**.

45. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 375,066,082/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION DIVISION (Demand No.84)**.

46. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 5,145,011/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **PARLIAMENTARY AFFAIRS DIVISION (Demand No.86)**.

47. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 60,725,284/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **PLANNING, DEVELOPMENT AND REFORM DIVISION (Demand No.90)**.

48. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 4,548,531/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **POSTAL SERVICES DIVISION (Demand No.91A)**.

49. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 9,900,041/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **RELIGIOUS AFFAIRS AND INTER FAITH HARMONY DIVISION (Demand No.93)**.

50. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 533,299,935/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **OTHER EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION (Demand No.96)**.

51. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 15,133,344/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **STATES AND FRONTIER REGIONS DIVISION (Demand No.97)**.

52. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 2,008,279,384/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **FRONTIER REGIONS (Demand No.98)**.

53. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 44,497,235,481/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **FEDERALLY ADMINISTERED TRIBAL AREAS (Demand No.99)**.

54. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 32,787,948/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **AFGHAN REFUGEES (Demand No.101)**.

55. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 22,982,917/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **STATISTICS DIVISION (Demand No.101-A)**.

56. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 533,302,932/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **OTHER LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT (Demand No.105)**.

57. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 7,998,633/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **DEVELOPMENT EXPENDITURE OF TEXTILE DIVISION (Demand No.113-A)**.

58. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 295,411,894/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION (Demand No.115)**.

59. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 200,913,138/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **DEVELOPMENT EXPENDITURE OF ECONOMIC AFFAIRS DIVISION OUTSIDE PSDP (Demand No.122-A)**.

60. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 1,568,880,000/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **DEVELOPMENT EXPENDITURE OF FATA OUTSIDE PSDP (Demand No.138-A)**.

61. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 720,570,000/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **DEVELOPMENT EXPENDITURE OF SAFRON DIVISION OUTSIDE PSDP (Demand No.135-B)**.

62. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 63,872,815/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **DEVELOPMENT EXPENDITURE OF STATISTICS DIVISION (Demand No.138-C)**.

63. Minister-in-Charge for Finance, Revenue and Economic Affairs to move:

That a sum not exceeding of **Rs 16,892,492,060/-** be granted to the Federal Government to meet excess expenditure of financial year 2017-18 in respect of **EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT (Demand No.144)**.

PAPERS TO BE LAID BEFORE THE NATIONAL ASSEMBLY

7. Minister-in-Charge for Finance, Revenue and Economic Affairs to lay before the National Assembly the following papers under Article 83 of the Constitution of the Islamic Republic of Pakistan :-

- (1) Schedule of Authorized Expenditure 2019-20.
- (2) Supplementary Schedule of Authorized Expenditure 2018-2019.
- (3) Excess Schedule of Authorized Expenditure 1993-1994, 2002-2003, 2008-2009, 2014-2015, 2015-2016, 2016-2017 and 2017-2018.

TAHIR HUSSAIN
Secretary

Islamabad, the
28th June, 2019.