

NATIONAL ASSEMBLY SECRETARIAT

(Cash & Accounts Br. (MNAs))

Subject:- **STATEMENT SHOWING THE EXPENDITURE OF ID-1938 (MNAs) AND ID-1942 (LEADER OF THE OPPOSITION) UP TO 31ST MARCH, 2020**

ID-1938

MEMBERS, NATIONAL ASSEMBLY

<u>OBJECT CLASSIFICATION</u>	<u>EXPENDITURE UPTO, MARCH, 2020</u>
<u>A01-Employees Related Expenses.</u>	<u>474,915,385</u>
<u>A011-1 Pay of MNAs.</u>	<u>368,139,034</u>
<u>A012-1-Regular Allowances.</u>	<u>93,400,013</u>
A01204-Sumptuary Allowance.	12,289,577
A01212-Telephone Allowance.	24,585,732
A01270-Office Maintenance Allowance.	19,668,588
A0122Y-Adhoc Relief.(2017)	36,856,116
<u>A012-2-Other Allowances.</u>	<u>13,376,338</u>
A01273-Honoraria.	7,162,581
A01274-Medical Charges.	6,213,757
<u>A038-Travel & Transportation.</u>	<u>641,409,763</u>
<u>A03825-TA/DA.</u>	<u>641,386,204</u>
Travelling Allowance.	318,149,570
Daily Allowance.	175,689,300
Conveyance Allowance.	73,299,100
Housing Allowance.	74,248,234
<u>A032-Communication.</u>	<u>23,559</u>
A03202-Telephone Installation Charges.	23,559
<u>GROSS EXPENDITURE (MNA's)</u>	<u>1,116,325,148</u>
<u>DEDUCTIONS.</u>	
B01187-Income Tax from Salaries of F.Govt (MNAs)	29,678,763
<u>NET EXPENDITURE (MNA's)</u>	<u>1,086,646,385</u>

ID-1942

LEADER OF THE OPPOSITION

<u>OBJECT CLASSIFICATION</u>	<u>EXPENDITURE DURING, MARCH, 2020</u>
<u>A011-Basic Salary.</u>	<u>-</u>
<u>A012-1-Reg. Allowances.</u>	<u>-</u>
A01204-Sumptuary Allowance.	-
A01249-Utility Allowance.	-
A0122Y-Adhoc Relief.(2017)	-
<u>A012-2-Other Allowances.</u>	<u>-</u>
A01274-Medical Charges.	-
<u>A038-Travel & Transportation.</u>	<u>-</u>
A03825-Travelling Allowance.	-
<u>GROSS LEADER OF THE OPPOSITION</u>	<u>-</u>
<u>DEDUCTIONS.</u>	
B01187-Income Tax from Salaries of F.Govt (L.of Opp.)	-
<u>NET LEADER OF THE OPPOSITION</u>	<u>-</u>
<u>Total Other than Charged</u>	<u>1,086,646,385</u>

NATIONAL ASSEMBLY SECRETARIAT

Main Secretariat (ID-1937)

Expenditure Incurred on Pay & Allowances w.e.f 01-07-2019 to 31-03-2020

ID-1937	Pay and Allowances	750,234,291
	TA-DA	1,745,015
	Medical Charges	9,702,810
	Medical Charges (Retired)	2,356,241

Speaker / Dy.Speaker (ID-1941)

Expenditure Incurred on Pay & Allowances w.e.f 01-07-2019 to 31-03-2020

ID-1941	Pay and Allowances Speaker/Dy.Speaker	3,969,000
	TA-DA Speaker	NIL
	TA-DA Dy.Speaker	790,179
	Medical Charges Speaker	14,680
	Medical Charges Dy.Speaker	NIL

Speaker / Dy.Speaker Staff (ID-1941)

Expenditure Incurred on Pay & Allowances w.e.f 01-07-2019 to 31-03-2020

ID-1941	Pay and Allowances (Employees)	26,209,091
	TA-DA	584,110
	Medical Charges	375,680

NATIONAL ASSEMBLY SECRETARIAT
Leader of the Opposition Staff (ID-1942)

Expenditure Incurred on Pay & Allowances w.e.f 01-07-2019 to 31-03-2020

ID-1942	Pay and Allowances (Employees)	6,306,999
	TA-DA	NIL
	Medical Charges	111,749

Chairman Kashmir Committee Staff (ID-1943)

Expenditure Incurred on Pay & Allowances w.e.f 01-07-2019 to 31-03-2020

ID-1943	Pay and Allowances (Employees)	17,934,296
	TA-DA	NIL
	Medical Charges	20,099

Chairmen Standing Committee Staff (ID-1944)

Expenditure Incurred on Pay & Allowances w.e.f 01-07-2019 to 31-03-2020

ID-1944	Pay and Allowances (Employees)	153,706,561
	TA-DA	135,370
	Medical Charges	1,041,269