

NATIONAL ASSEMBLY SECRETARIAT

(Cash & Accounts Br. (MNAs))

Subject:- **STATEMENT SHOWING THE EXPENDITURE OF ID-1938 (MNAs) AND ID-1942**
(LEADER OF THE OPPOSITION) FOR THE MONTH OF APRIL, 2021

ID-1938
MEMBERS, NATIONAL ASSEMBLY

<u>OBJECT CLASSIFICATION</u>	<u>BUDGET</u> <u>2020-21</u>	<u>EXPENDITURE</u> <u>DURING</u> <u>APRIL, 2021</u>	<u>PROGRESSIVE</u> <u>EXPENDITURE</u> <u>UPTO APRIL, 2021</u>
<u>A01-Employess Related Expenses.</u>	<u>663,760,000</u>	<u>54,536,459</u>	<u>517,840,977</u>
<u>A011-1 Pay of MNAs.</u>	<u>513,000,000</u>	<u>39,960,000</u>	<u>399,438,575</u>
<u>A012-1-Regular Allowances.</u>	<u>129,960,000</u>	<u>10,123,200</u>	<u>101,244,606</u>
A01204-Sumptuary Allowance.	17,100,000	1,332,000	13,317,432
A01212-Telephone Allowance.	34,200,000	2,664,000	26,645,865
A01270-Office Maintenance Allowance.	27,360,000	2,131,200	21,329,012
A0122Y-Adhoc Relief.(2017)	51,300,000	3,996,000	39,952,297
<u>A012-2-Other Allowances.</u>	<u>20,800,000</u>	<u>4,453,259</u>	<u>17,157,796</u>
A01273-Honoraria.	10,800,000	800,000	8,004,032
A01274-Medical Charges.	10,000,000	3,653,259	9,153,764
<u>A038-Travel & Transportation.</u>	<u>1,252,623,000</u>	<u>64,909,132</u>	<u>727,210,816</u>
<u>A03825-TA/DA.</u>	<u>1,252,523,000</u>	<u>64,909,132</u>	<u>727,193,413</u>
Travelling Allowance.	1,252,523,000	20,006,332	381,820,997
Daily Allowance.	-	24,380,800	187,534,616
Conveyance Allowance.	-	10,260,000	78,557,800
Housing Allowance.	-	10,262,000	79,280,000
<u>A032-Communication.</u>	<u>100,000</u>	<u>-</u>	<u>17,403</u>
A03202-Telephone Installation Charges.	100,000	-	17,403
<u>GROSS EXPENDITURE (MNA's)</u>	<u>1,916,383,000</u>	<u>119,445,591</u>	<u>1,245,051,793</u>
<u>DEDUCTIONS.</u>	<u>-</u>	<u>-</u>	<u>-</u>
B01187-I.Tax from Salaries of(MNAs)	-	3,612,839	36,345,877
<u>NET EXPENDITURE (MNA's)</u>	<u>1,916,383,000</u>	<u>119,445,591</u>	<u>1,245,051,793</u>

ID-1942
LEADER OF THE OPPOSITION

OBJECT CLASSIFICATION

<u>A011-Basic Salary.</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>A012-1-Reg. Allowances.</u>	<u>-</u>	<u>-</u>	<u>-</u>
A01204-Sumptuary Allowance.	-	-	-
A01249-Utility Allowance.	-	-	-
A0122Y-Adhoc Relief.(2017)	-	-	-
<u>A012-2-Other Allowances.</u>	<u>-</u>	<u>-</u>	<u>-</u>
A01274-Medical Charges.	-	-	-
<u>A038-Travel & Transportation.</u>	<u>-</u>	<u>-</u>	<u>-</u>
A03825-Travelling Allowance.	-	-	-
<u>GROSS LEADER OF THE OPPOSITION</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>DEDUCTIONS.</u>	<u>-</u>	<u>-</u>	<u>-</u>
B01187-I.Tax from Salaries of (L.of Opp.)	-	-	-
<u>NET LEADER OF THE OPPOSITION</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Total Other than Charged</u>	<u>1,916,383,000</u>	<u>119,445,591</u>	<u>1,245,051,793</u>

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- 1 Joint Secretary (Finance) N.A. Sectt.
- 2 Deputy Secretary (Finance) N.A. Sectt.
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(SAEED AKHTAR BHATTI)

Section Officer

Tele-No. 9103335.