

NATIONAL ASSEMBLY SECRETARIAT

(Cash & Accounts Br. (MNAs))

Subject:- **STATEMENT SHOWING THE EXPENDITURE OF ID-1938 (MNAs) AND ID-1942 (LEADER OF THE OPPOSITION) FOR THE MONTH OF MAY, 2021****ID-1938
MEMBERS, NATIONAL ASSEMBLY**

<u>OBJECT CLASSIFICATION</u>	<u>BUDGET 2020-21</u>	<u>EXPENDITURE DURING MAY, 2021</u>	<u>PROGRESSIVE EXPENDITURE UPTO MAY, 2021</u>
A01-Employees Related Expenses.	628,271,000	51,274,968	569,115,945
A011-1 Pay of MNAs.	479,762,000	40,272,581	439,711,156
A012-1-Regular Allowances.	121,594,000	10,202,387	111,446,993
A01204-Sumptuary Allowance.	15,995,000	1,342,419	14,659,851
A01212-Telephone Allowance.	32,001,000	2,684,839	29,330,704
A01270-Office Maintenance Allowance.	25,613,000	2,147,871	23,476,883
A0122Y-Adhoc Relief.(2017)	47,985,000	4,027,258	43,979,555
A012-2-Other Allowances.	26,915,000	800,000	17,957,796
A01273-Honoraria.	9,605,000	800,000	8,804,032
A01274-Medical Charges.	17,310,000	-	9,153,764
A038-Travel & Transportation.	1,017,330,000	7,368,730	734,579,546
A03825-TA/DA.	1,017,312,000	7,368,730	734,562,143
Travelling Allowance.	1,017,312,000	2,510,730	384,331,727
Daily Allowance.	-	2,550,000	190,084,616
Conveyance Allowance.	-	1,154,000	79,711,800
Housing Allowance.	-	1,154,000	80,434,000
A032-Communication.	18,000	-	17,403
A03202-Telephone Installation Charges.	18,000	-	17,403
GROSS EXPENDITURE (MNA's)	1,645,601,000	58,643,698	1,303,695,491
DEDUCTIONS.	-	-	-
B01187-I.Tax from Salaries of(MNAs)	-	3,612,839	39,958,716
NET EXPENDITURE (MNA's)	1,645,601,000	58,643,698	1,303,695,491

**ID-1942
LEADER OF THE OPPOSITION**

<u>OBJECT CLASSIFICATION</u>			
A011-Basic Salary.	-	-	-
A012-1-Reg. Allowances.	-	-	-
A01204-Sumptuary Allowance.	-	-	-
A01249-Utility Allowance.	-	-	-
A0122Y-Adhoc Relief.(2017)	-	-	-
A012-2-Other Allowances.	-	-	-
A01274-Medical Charges.	-	-	-
A038-Travel & Transportation.	-	-	-
A03825-Travelling Allowance.	-	-	-
GROSS LEADER OF THE OPPOSITION	-	-	-
DEDUCTIONS.	-	-	-
B01187-I.Tax from Salaries of (L.of Opp.)	-	-	-
NET LEADER OF THE OPPOSITION	-	-	-
Total Other than Charged	1,645,601,000	58,643,698	1,303,695,491

Copy to:

- 1 Joint Secretary (Finance) N.A. Sectt.
- 2 Deputy Secretary (Finance) N.A. Sectt.
- 3 Pre-Audit Cell (AGPR, Islamabad, 02 Copies)

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