

NATIONAL ASSEMBLY SECRETARIAT

(Cash & Accounts Br. (MNAs))

Subject:- **STATEMENT SHOWING THE EXPENDITURE OF ID-1938 (MNAs) AND ID-1942
(LEADER OF THE OPPOSITION) FOR THE MONTH OF JANUARY, 2022**

ID-1938

MEMBERS, NATIONAL ASSEMBLY

OBJECT CLASSIFICATION

**EXPENDITURE DURING,
JANUARY, 2022**

<u>A01-Employees Related Expenses.</u>	<u>55,961,650</u>
<u>A011-1 Pay of MNAs.</u>	<u>40,441,936</u>
<u>A012-1-Regular Allowances.</u>	<u>10,245,290</u>
A01204-Sumptuary Allowance.	1,348,064
A01212-Telephone Allowance.	2,696,128
A01270-Office Maintenance Allowance.	2,156,904
A0122Y-Adhoc Relief.(2017)	4,044,194
<u>A012-2-Other Allowances.</u>	<u>5,274,424</u>
A01273-Honoraria.	816,935
A01274-Medical Charges.	4,457,489
<u>A038-Travel & Transportation.</u>	<u>80,732,920</u>
<u>A03825-TA/DA.</u>	<u>80,732,920</u>
Travelling Allowance.	21,696,520
Daily Allowance.	32,082,400
Conveyance Allowance.	13,374,000
Housing Allowance.	13,580,000
<u>A032-Communication.</u>	<u>-</u>
A03202-Telephone Installation Charges.	-
<u>GROSS EXPENDITURE (MNA's)</u>	<u>136,694,570</u>
<u>DEDUCTIONS.</u>	
B01187-Income Tax from Salaries of F.Govt (MNAs)	3,684,710
<u>NET EXPENDITURE (MNA's)</u>	<u>133,009,860</u>

ID-1942

LEADER OF THE OPPOSITION

LEADER OF THE OPPOSITION

OBJECT CLASSIFICATION

**EXPENDITURE DURING,
JANUARY, 2022**

<u>A011-Basic Salary.</u>	<u>-</u>
<u>A012-1-Reg. Allowances.</u>	<u>-</u>
A01204-Sumptuary Allowance.	-
A01249-Utility Allowance.	-
A0122Y-Adhoc Relief.(2017)	-
<u>A012-2-Other Allowances.</u>	<u>-</u>
A01274-Medical Charges.	-
<u>A038-Travel & Transportation.</u>	<u>-</u>
A03825-Travelling Allowance.	-
<u>GROSS LEADER OF THE OPPOSITION</u>	<u>-</u>
<u>DEDUCTIONS.</u>	
B01187-Income Tax from Salaries of F.Govt (L.of Opp.)	-
<u>NET LEADER OF THE OPPOSITION</u>	<u>-</u>
<u>Total Other than Charged</u>	<u>133,009,860</u>

Copy to:

- 1 Joint Secretary (Finance) N.A. Sectt.
- 2 Deputy Secretary (Finance) N.A. Sectt.
- 3 Pre-Audit Cell (AGPR) Islamabad (02 Copies)

(SAEED AKHTAR BHATTI)

Section Officer

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