

NATIONAL ASSEMBLY SECRETARIAT

(Cash & Accounts Br. (MNAs))

Subject:- **STATEMENT SHOWING THE EXPENDITURE OF ID-1938 (MNAs) AND ID-1942**
(LEADER OF THE OPPOSITION) FOR THE MONTH OF DECEMBER, 2021

ID-1938

MEMBERS, NATIONAL ASSEMBLY

OBJECT CLASSIFICATION

EXPENDITURE DURING,
DECEMBER, 2021

<u>A01-Employees Related Expenses.</u>	<u>51,830,797</u>
<u>A011-1 Pay of MNAs.</u>	<u>40,200,000</u>
<u>A012-1-Regular Allowances.</u>	<u>10,184,000</u>
A01204-Sumptuary Allowance.	1,340,000
A01212-Telephone Allowance.	2,680,000
A01270-Office Maintenance Allowance.	2,144,000
A0122Y-Adhoc Relief.(2017)	4,020,000
<u>A012-2-Other Allowances.</u>	<u>1,446,797</u>
A01273-Honoraria.	825,000
A01274-Medical Charges.	621,797
<u>A038-Travel & Transportation.</u>	<u>26,234,498</u>
<u>A03825-TA/DA.</u>	<u>26,234,498</u>
Travelling Allowance.	12,559,298
Daily Allowance.	7,459,200
Conveyance Allowance.	3,108,000
Housing Allowance.	3,108,000
<u>A032-Communication.</u>	<u>-</u>
A03202-Telephone Installation Charges.	-
<u>GROSS EXPENDITURE (MNA's)</u>	<u>78,065,295</u>
<u>DEDUCTIONS.</u>	
B01187-Income Tax from Salaries of F.Govt (MNAs)	3,666,702
<u>NET EXPENDITURE (MNA's)</u>	<u>74,398,593</u>

ID-1942

LEADER OF THE OPPOSITION

LEADER OF THE OPPOSITION

OBJECT CLASSIFICATION

EXPENDITURE DURING,
DECEMBER, 2021

<u>A011-Basic Salary.</u>	<u>-</u>
<u>A012-1-Reg. Allowances.</u>	<u>-</u>
A01204-Sumptuary Allowance.	-
A01249-Utility Allowance.	-
A0122Y-Adhoc Relief.(2017)	-
<u>A012-2-Other Allowances.</u>	<u>-</u>
A01274-Medical Charges.	-
<u>A038-Travel & Transportation.</u>	<u>-</u>
A03825-Travelling Allowance.	-
<u>GROSS LEADER OF THE OPPOSITION</u>	<u>-</u>
<u>DEDUCTIONS.</u>	
B01187-Income Tax from Salaries of F.Govt (L.of Opp.)	-
<u>NET LEADER OF THE OPPOSITION</u>	<u>-</u>
<u>Total Other than Charged</u>	<u>74,398,593</u>

Copy to:

- 1 Joint Secretary (Finance) N.A. Sectt.
- 2 Deputy Secretary (Finance) N.A. Sectt.
- 3 Pre-Audit Cell (AGPR, Islambad. (02 Copies)

(SAEED AKHTAR BHATTI)

Section Officer

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