

NATIONAL ASSEMBLY SECRETARIAT

(Cash & Accounts Br. (MNAs))

Subject:- **STATEMENT SHOWING THE EXPENDITURE OF ID-1938 (MNAs) AND ID-1942 (LEADER OF THE OPPOSITION) FOR THE MONTH OF MARCH, 2021**

ID-1938
MEMBERS, NATIONAL ASSEMBLY

<u>OBJECT CLASSIFICATION</u>	<u>BUDGET</u> <u>2020-21</u>	<u>EXPENDITURE</u> <u>DURING</u> <u>MAR, 2021</u>	<u>PROGRESSIVE</u> <u>EXPENDITURE</u> <u>UPTO MAR, 2021</u>
<u>A01-Employees Related Expenses.</u>	<u>663,760,000</u>	<u>50,885,512</u>	<u>463,304,518</u>
<u>A011-1 Pay of MNAs.</u>	<u>513,000,000</u>	<u>39,916,071</u>	<u>359,478,575</u>
<u>A012-1-Regular Allowances.</u>	<u>129,960,000</u>	<u>10,112,071</u>	<u>91,121,406</u>
A01204-Sumptuary Allowance.	17,100,000	1,330,536	11,985,432
A01212-Telephone Allowance.	34,200,000	2,661,071	23,981,865
A01270-Office Maintenance Allowance.	27,360,000	2,128,857	21,060,562
A0122Y-Adhoc Relief.(2017)	51,300,000	3,991,607	34,093,547
<u>A012-2-Other Allowances.</u>	<u>20,800,000</u>	<u>857,370</u>	<u>12,704,537</u>
A01273-Honoraria.	10,800,000	800,000	7,204,032
A01274-Medical Charges.	10,000,000	57,370	5,500,505
<u>A038-Travel & Transportation.</u>	<u>1,252,623,000</u>	<u>174,498,497</u>	<u>662,301,684</u>
<u>A03825-TA/DA.</u>	<u>1,252,523,000</u>	<u>174,491,363</u>	<u>662,284,281</u>
Travelling Allowance.	1,252,523,000	130,003,763	361,814,665
Daily Allowance.	-	24,225,600	163,153,816
Conveyance Allowance.	-	10,094,000	68,297,800
Housing Allowance.	-	10,168,000	69,018,000
<u>A032-Communication.</u>	<u>100,000</u>	<u>7,134</u>	<u>17,403</u>
A03202-Telephone Installation Charges.	100,000	7,134	17,403
<u>GROSS EXPENDITURE (MNA's)</u>	<u>1,916,383,000</u>	<u>225,384,009</u>	<u>1,125,606,202</u>
<u>DEDUCTIONS.</u>	<u>-</u>	<u>-</u>	<u>-</u>
B01187-I.Tax from Salaries of(MNAs)	-	3,612,839	32,733,038
<u>NET EXPENDITURE (MNA's)</u>	<u>1,916,383,000</u>	<u>225,384,009</u>	<u>1,125,606,202</u>

ID-1942
LEADER OF THE OPPOSITION

OBJECT CLASSIFICATION

<u>A011-Basic Salary.</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>A012-1-Reg. Allowances.</u>	<u>-</u>	<u>-</u>	<u>-</u>
A01204-Sumptuary Allowance.	-	-	-
A01249-Utility Allowance.	-	-	-
A0122Y-Adhoc Relief.(2017)	-	-	-
<u>A012-2-Other Allowances.</u>	<u>-</u>	<u>-</u>	<u>-</u>
A01274-Medical Charges.	-	-	-
<u>A038-Travel & Transportation.</u>	<u>-</u>	<u>-</u>	<u>-</u>
A03825-Travelling Allowance.	-	-	-
<u>GROSS LEADER OF THE OPPOSITION</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>DEDUCTIONS.</u>	<u>-</u>	<u>-</u>	<u>-</u>
B01187-I.Tax from Salaries of(L.of Opp.)	-	-	-
<u>NET LEADER OF THE OPPOSITION</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Total Other than Charged</u>	<u>1,916,383,000</u>	<u>225,384,009</u>	<u>1,125,606,202</u>

Copy to:

- 1 Joint Secretary (Finance) N.A. Sectt.
- 2 Deputy Secretary (Finance) N.A. Sectt.
- 3 Pre-Audit Cell (AGPR, Islamabad. (02 Copies)


(SAEED AKHTAR BHATTI)

Section Officer
Tele-No. 9202512.