

NATIONAL ASSEMBLY SECRETARIAT

(Cash & Accounts Br. (MNAs)

Subject:- **STATEMENT SHOWING THE EXPENDITURE OF ID-1938 (MNAs) AND ID-1942 (LEADER OF THE OPPOSITION) FOR THE MONTH OF JULY, 2021**

ID-1938
MEMBERS, NATIONAL ASSEMBLY

<u>OBJECT CLASSIFICATION</u>	<u>BUDGET</u> <u>2021-22</u>	<u>EXPENDITURE</u> <u>DURING</u> <u>JULY, 2021</u>	<u>PROGRESSIVE</u> <u>EXPENDITURE</u> <u>UPTO JULY, 2021</u>
<u>A01-Employees Related Expenses.</u>	<u>663,760,000</u>	<u>51,184,000</u>	<u>51,184,000</u>
<u>A011-1 Pay of MNAs.</u>	<u>513,000,000</u>	<u>40,200,000</u>	<u>40,200,000</u>
<u>A012-1-Regular Allowances.</u>	<u>129,960,000</u>	<u>10,184,000</u>	<u>10,184,000</u>
A01204-Sumptuary Allowance.	17,100,000	1,340,000	1,340,000
A01212-Telephone Allowance.	34,200,000	2,680,000	2,680,000
A01270-Office Maintenance Allowance.	27,360,000	2,144,000	2,144,000
A0122Y-Adhoc Relief.(2017)	51,300,000	4,020,000	4,020,000
<u>A012-2-Other Allowances.</u>	<u>20,800,000</u>	<u>800,000</u>	<u>800,000</u>
A01273-Honoraria.	10,800,000	800,000	800,000
A01274-Medical Charges.	10,000,000	-	-
<u>A038-Travel & Transportation.</u>	<u>1,364,668,000</u>	<u>29,572,654</u>	<u>29,572,654</u>
<u>A03825-TA/DA.</u>	<u>1,364,568,000</u>	<u>29,572,654</u>	<u>29,572,654</u>
Travelling Allowance.	1,364,568,000	3,819,636	3,819,636
Daily Allowance.	-	13,964,618	13,964,618
Conveyance Allowance.	-	5,832,000	5,832,000
Housing Allowance.	-	5,956,400	5,956,400
<u>A032-Communication.</u>	<u>100,000</u>	<u>-</u>	<u>-</u>
A03202-Telephone Installation Charges.	100,000	-	-
<u>GROSS EXPENDITURE (MNA's)</u>	<u>2,028,428,000</u>	<u>80,756,654</u>	<u>80,756,654</u>
<u>DEDUCTIONS.</u>	<u>-</u>	<u>-</u>	<u>-</u>
B01187-I.Tax from Salaries of(MNAs)	-	3,661,344	3,661,344
<u>NET EXPENDITURE (MNA's)</u>	<u>2,028,428,000</u>	<u>80,756,654</u>	<u>80,756,654</u>


ID-1942
LEADER OF THE OPPOSITION

<u>OBJECT CLASSIFICATION</u>			
<u>A011-Basic Salary.</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>A012-1-Reg. Allowances.</u>	<u>-</u>	<u>-</u>	<u>-</u>
A01204-Sumptuary Allowance.	-	-	-
A01249-Utility Allowance.	-	-	-
A0122Y-Adhoc Relief.(2017)	-	-	-
<u>A012-2-Other Allowances.</u>	<u>-</u>	<u>-</u>	<u>-</u>
A01274-Medical Charges.	-	-	-
<u>A038-Travel & Transportation.</u>	<u>-</u>	<u>-</u>	<u>-</u>
A03825-Travelling Allowance.	-	-	-
<u>GROSS LEADER OF THE OPPOSITION</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>DEDUCTIONS.</u>	<u>-</u>	<u>-</u>	<u>-</u>
B01187-I.Tax from Salaries of (L.of Opp.)	-	-	-
<u>NET LEADER OF THE OPPOSITION</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Total Other than Charged</u>	<u>2,028,428,000</u>	<u>80,756,654</u>	<u>80,756,654</u>

Copy to:

- 1 Joint Secretary (Finance) N.A. Sectt.
- 2 Deputy Secretary (Finance) N.A. Sectt.
- 3 Pre-Audit Cell (AGPR, Islambad. (02 Copies)
- 4 Budget & Accounts Branch.
- 5 Finance & Accounts Officer

6 I.T Wing (for publishing/uploading over the official website)


(SAEED AKHTAR BHATTI)
Section Officer
Tele-No. 9103335.