

NATIONAL ASSEMBLY SECRETARIAT

(Cash & Accounts Br. (MNAs))

Subject:- **STATEMENT SHOWING THE EXPENDITURE OF ID-1938 (MNAs) AND ID-1942
(LEADER OF THE OPPOSITION) FOR THE MONTH OF JUNE, 2021**

ID-1938
MEMBERS, NATIONAL ASSEMBLY

<u>OBJECT CLASSIFICATION</u>	<u>BUDGET 2020-21</u>	<u>EXPENDITURE DURING JUNE, 2021</u>	<u>PROGRESSIVE EXPENDITURE UPTO JUNE, 2021</u>
<u>A01-Employees Related Expenses.</u>	<u>628,271,000</u>	<u>59,151,332</u>	<u>628,267,277</u>
<u>A011-1 Pay of MNAs.</u>	<u>479,762,000</u>	<u>40,050,000</u>	<u>479,761,156</u>
<u>A012-1-Regular Allowances.</u>	<u>121,594,000</u>	<u>10,146,000</u>	<u>121,592,993</u>
A01204-Sumptuary Allowance.	15,995,000	1,335,000	15,994,851
A01212-Telephone Allowance.	32,001,000	2,670,000	32,000,704
A01270-Office Maintenance Allowance.	25,613,000	2,136,000	25,612,883
A0122Y-Adhoc Relief.(2017)	47,985,000	4,005,000	47,984,555
<u>A012-2-Other Allowances.</u>	<u>26,915,000</u>	<u>8,955,332</u>	<u>26,913,128</u>
A01273-Honoraria.	9,605,000	800,000	9,604,032
A01274-Medical Charges.	17,310,000	8,155,332	17,309,096
<u>A038-Travel & Transportation.</u>	<u>909,844,000</u>	<u>98,269,884</u>	<u>832,849,430</u>
<u>A03825-TA/DA.</u>	<u>909,826,000</u>	<u>98,269,884</u>	<u>832,832,027</u>
Travelling Allowance.	909,826,000	22,658,778	406,990,505
Daily Allowance.	-	40,906,406	230,991,022
Conveyance Allowance.	-	17,328,700	97,040,500
Housing Allowance.	-	17,376,000	97,810,000
<u>A032-Communication.</u>	<u>18,000</u>	<u>-</u>	<u>17,403</u>
A03202-Telephone Installation Charges.	18,000	-	17,403
<u>GROSS EXPENDITURE (MNA's)</u>	<u>1,538,115,000</u>	<u>157,421,216</u>	<u>1,461,116,707</u>
<u>DEDUCTIONS.</u>	<u>-</u>	<u>-</u>	<u>-</u>
B01187-I.Tax from Salaries of(MNAs)	-	3,612,839	43,571,555
<u>NET EXPENDITURE (MNA's)</u>	<u>1,538,115,000</u>	<u>157,421,216</u>	<u>1,461,116,707</u>

ID-1942
LEADER OF THE OPPOSITION

OBJECT CLASSIFICATION

<u>A011-Basic Salary.</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>A012-1-Reg. Allowances.</u>	<u>-</u>	<u>-</u>	<u>-</u>
A01204-Sumptuary Allowance.	-	-	-
A01249-Utility Allowance.	-	-	-
A0122Y-Adhoc Relief.(2017)	-	-	-
<u>A012-2-Other Allowances.</u>	<u>-</u>	<u>-</u>	<u>-</u>
A01274-Medical Charges.	-	-	-
<u>A038-Travel & Transportation.</u>	<u>-</u>	<u>-</u>	<u>-</u>
A03825-Travelling Allowance.	-	-	-
<u>GROSS LEADER OF THE OPPOSITION</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>DEDUCTIONS.</u>	<u>-</u>	<u>-</u>	<u>-</u>
B01187-I.Tax from Salaries of (L.of Opp.)	-	-	-
<u>NET LEADER OF THE OPPOSITION</u>	<u>-</u>	<u>-</u>	<u>-</u>

<u>Total Other than Charged</u>	<u>1,538,115,000</u>	<u>157,421,216</u>	<u>1,461,116,707</u>
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Copy to:

- 1 Joint Secretary (Finance) N.A. Sectt.
- 2 Deputy Secretary (Finance) N.A. Sectt.
- 3 Pr. Audit Cell (AGPB, Islamabad, (02 Copies)

(SAEED AKHTAR BHATTI)

Section Officer
Telo No. 0102225