

NATIONAL ASSEMBLY SECRETARIAT

(Cash & Accounts Branch)

EXPENDITURE OF PAY AND ALLOWANCES FOR THE MONTH OF AUGUST, 2020

Cost Center	Head of Account		Budget Allocation for the 2020-21	Expenditure for the month of August
ID1937	Pay & Allowances		1,092,193,000	69,033,310
	TA/DA [A03805]		4,000,000	116,300
	Medical Charges [A01274]		11,000,000	1,086,406
	Mediccal Charges to Pensioners [A04106]		5,500,000	68,604
	Session Allowance [A01282]		279,296,000	13,145,753
	Diet Charges [A01293]		100,000,000	8,145,600
	TOTAL RS.			91,595,973

Cost Center	Head of Account		Budget Allocation for the 2020-21	Expenditure for the month of August
ID1941	Pay & Allowances		39,909,000	2,721,173
	TA/DA [A03805]		6,800,000	130,612
	Medical Charges [A01274]		600,000	5,089
	Session Allowance [A01282]		8,024,000	401,730
	Diet Charges [A01293]		2,500,000	239,200
	TOTAL RS.			3,497,804

Cost Center	Head of Account		Budget Allocation for the 2020-21	Expenditure for the month of August
ID1942	Pay & Allowances		14,021,000	613,737
	TA/DA [A03805]		100,000	
	Medical Charges [A01274]		200,000	
	Session Allowance [A01282]		2,039,000	100,560
	Diet Charges [A01293]		600,000	55,200
	TOTAL RS.			769,497

Cost Center	Head of Account		Budget Allocation for the 2020-21	Expenditure for the month of August
ID1943	Pay & Allowances		48,659,000	1,614,609
	TA/DA[A03805]		250,000	
	Medical Charges [A01274]		100,000	
	Session Allowance [A01282]		6,520,000	311,200
	Diet Charges [A01293]		3,156,000	165,600
	TOTAL RS.			2,091,409

Cost Center	Head of Account		Budget Allocation for the 2020-21	Expenditure for the month of August
ID1944	Pay & Allowances		215,846,000	13,811,668
	TA/DA [A03805]		600,000	
	Medical Charges [A01274]		1,900,000	227,431
	Session Allowance [A01282]		55,323,000	2,731,160
	Diet Charges [A01293]		17,000,000	1,380,000
	TOTAL RS.			18,150,259

NATIONAL ASSEMBLY SECRETARIAT

(Cash & Accounts Branch)

TOTAL EXPENDITURE OF PAY AND ALLOWANCES FOR THE FINANCIAL YEAR, 2019-20

Cost Center	Head of Account	Budget Allocation for Financial Year, 2019-20	Budget Allocation After re-appropriation	Total Expenditure for the Financial Year, 2019-20
ID1937	Pay & Allowances	975,690,000	818,178,000	816,709,712
	TA/DA [A03805]	4,000,000	4,000,000	2,048,780
	Medical Charges [A01274]	10,000,000	12,426,000	12,425,698
	Mediccal Charges to Pensioners [A04106]	2,500,000	5,674,000	5,673,726
	Session Allowance [A01282]	148,000,000	108,586,000	108,578,653
	Diet Charges [A01293]	100,000,000	61,140,000	61,109,600
	TOTAL RS.			1,006,546,169

Cost Center	Head of Account	Budget Allocation for Financial Year, 2019-20	Budget Allocation After re-appropriation	Total Expenditure for the Financial Year, 2019-20
ID1941	Pay & Allowances	37,564,000	33,463,000	33,448,000
	TA/DA [A03805]	6,800,000	2,049,000	2,047,490
	Medical Charges [A01274]	600,000	600,000	599,912
	Session Allowance [A01282]	4,075,000	3,404,000	3,398,411
	Diet Charges [A01293]	2,500,000	2,056,000	2,055,600
	TOTAL RS.			41,549,413

Cost Center	Head of Account	Budget Allocation for Financial Year, 2019-20	Budget Allocation After re-appropriation	Total Expenditure for the Financial Year, 2019-20
ID1942	Pay & Allowances	12,815,000	6,917,000	6,909,479
	TA/DA [A03805]	100,000	0	0
	Medical Charges [A01274]	200,000	112,000	111,749
	Session Allowance [A01282]	860,000	835,000	834,190
	Diet Charges [A01293]	500,000	510,000	509,200
	TOTAL RS.			8,364,618

Cost Center	Head of Account	Budget Allocation for Financial Year, 2019-20	Budget Allocation After re-appropriation	Total Expenditure for the Financial Year, 2019-20
ID1943	Pay & Allowances	45,498,000	19,346,000	19,341,075
	TA/DA[A03805]	250,000	0	0
	Medical Charges [A01274]	100,000	24,000	23,734
	Session Allowance [A01282]	5,392,000	2,663,000	2,662,765
	Diet Charges [A01293]	3,156,000	1,332,000	1,331,200
	TOTAL RS.			23,358,774

Cost Center	Head of Account	Budget Allocation for Financial Year, 2019-20	Budget Allocation After re-appropriation	Total Expenditure for the Financial Year, 2019-20
ID1944	Pay & Allowances	202,166,000	164,907,000	164,854,526
	TA/DA [A03805]	600,000	136,000	135,370
	Medical Charges [A01274]	1,900,000	1,549,000	1,546,457
	Session Allowance [A01282]	34,000,000	23,530,000	23,531,188
	Diet Charges [A01293]	17,000,000	11,328,000	11,321,600
	TOTAL RS.			201,389,141