

NATIONAL ASSEMBLY SECRETARIAT

**STATEMENT SHOWING THE BUDGET ESTIMATES 2020-21 SURRENDER AND MODIFIED BUDGET IN RESPECT OF
DEMAND # 118 NATIONAL ASSEMBLY SECRETARIAT.**

| <i>Object</i> | <i>Proposed Budget 2020-21</i> | <i>Budget Provided.</i> | <i>Surrender</i> | <i>Modified Budget 2020-21</i> |
|---|------------------------------------|-------------------------|----------------------|--|
| <i>1</i> | <i>2</i> | <i>3</i> | <i>4</i> | <i>5</i> |
| ID1937- SECRETARIAT | 2,194,177,000 | 2,194,177,000 | - | 2,194,177,000 |
| ID1938. MEMBERS NATIONAL ASSEMBLY. | 2,007,780,000 | 2,007,780,000 | (91,397,000) | 1,916,383,000 |
| ID1941- SPEAKER DY.SPEAKER | 80,335,000 | 80,335,000 | - | 80,335,000 |
| ID1942- LEADER OF THE OPPOSITION. | 25,902,000 | 25,902,000 | - | 25,902,000 |
| ID1943- KASHMIR COMMITTEE | 84,870,000 | 84,870,000 | - | 84,870,000 |
| ID1944- CHAIRMEN S.COMMITTEES. | 457,924,000 | 457,924,000 | - | 457,924,000 |
| ID4693-PARLIAMENTARY SERVICES (OTC) | 194,405,000 | 194,405,000 | (7,776,000) | 186,629,000 |
| IB1844-NATIONAL ASSEMBLY STRATEGIC PLAN 2019-23 | 363,607,000 | 363,607,000 | (48,827,000) | 314,780,000 |
| TOTAL NATIONAL ASSEMBLY | 5,409,000,000 | 5,409,000,000 | (148,000,000) | 5,261,000,000 |