NATIONAL ASSEMBLY SECRETARIAT

(Cash & Accounts Br. (MNAs)

Subject:- STATEMENT SHOWING THE EXPENDITURE OF ID-1938 (MNAs) AND ID-1942 (LEADER OF THE OPPOSITION) FOR THE MONTH OF JULY, 2023

ID-1938

MEMBERS, NATIONAL ASSEMBLY

MEMBERS, NATIONAL ASSEMBE	EXPENDITURE DURING,
OBJECT CLASSIFICATION	JULY, 2023
A01-Employess Related Expenses.	29,312,283
A011-1 Pay of MNAs.	20,850,000
A012-1-Regular Allowances.	5,282,000
A01204-Sumputuary Allowance.	695,000
A01212-Telephone Allowance.	1,390,000
A01270-Office Maintenance Allowance.	1,112,000
A0122Y-Adhoc Relief.(2017)	2,085,000
A012-2-Other Allowances.	3,180,283
A01273-Honoraria.	1,100,000
A01274-Medical Charges.	2,080,283
A038-Travel & Transportation.	31,800,775
A03825-TA/DA.	<u>31,800,775</u>
Travelling Allowance.	11,159,175
Daily Allowance.	11,233,600
Conveyance Allowance.	4,704,000
Housing Allowance.	4,704,000
A032-Communication.	
A03202-Telephone Installation Charges.	(1 112 059
GROSS EXPENDITURE (MNA's)	61,113,058
<u>DEDUCTIONS.</u>	
B01187-Income Tax from Salaries of F.Govt (MNAs)	(1 112 050
The second secon	61,113,058
NET EXPENDITURE (MNA's)	01,110,000
<u>ID-1942</u>	01,112,020
<u>ID-1942</u> <u>LEADER OF THE OPPOSITION</u>	
ID-1942 LEADER OF THE OPPOSITION LEADER OF THE OPPOSITION	EXPENDITURE DURING, JULY, 2023
LEADER OF THE OPPOSITION OBJECT CLASSIFICATION	EXPENDITURE DURING, _JULY, 2023
LEADER OF THE OPPOSITION OBJECT CLASSIFICATION A011-Basic Salary.	EXPENDITURE DURING, JULY, 2023 200,000
LEADER OF THE OPPOSITION OBJECT CLASSIFICATION A011-Basic Salary. A012-1-Reg. Allowances.	EXPENDITURE DURING,
ID-1942 LEADER OF THE OPPOSITION OBJECT CLASSIFICATION A011-Basic Salary. A012-1-Reg. Allowances. A01204-Sumptuary Allowance.	EXPENDITURE DURING, JULY, 2023 200,000 151,125 6,000
ID-1942 LEADER OF THE OPPOSITION OBJECT CLASSIFICATION A011-Basic Salary. A012-1-Reg. Allowances. A01204-Sumptuary Allowance. A01249-Utility Allowance.	EXPENDITURE DURING, JULY, 2023 200,000 151,125 6,000 22,000
ID-1942 LEADER OF THE OPPOSITION OBJECT CLASSIFICATION A011-Basic Salary. A012-1-Reg. Allowances. A01204-Sumptuary Allowance. A01249-Utility Allowance. A0122Y-Adhoc Relief.(2017)	EXPENDITURE DURING, JULY, 2023 200,000 151,125 6,000 22,000 20,000
LEADER OF THE OPPOSITION OBJECT CLASSIFICATION A011-Basic Salary. A012-1-Reg. Allowances. A01204-Sumptuary Allowance. A01249-Utility Allowance. A0122Y-Adhoc Relief.(2017) A01202-House Rent Allowance	EXPENDITURE DURING, JULY, 2023 200,000 151,125 6,000 22,000
LEADER OF THE OPPOSITION DBJECT CLASSIFICATION A011-Basic Salary. A012-1-Reg. Allowances. A01204-Sumptuary Allowance. A01249-Utility Allowance. A0122Y-Adhoc Relief.(2017) A01202-House Rent Allowance A012-2-Other Allowances.	EXPENDITURE DURING, JULY, 2023 200,000 151,125 6,000 22,000 20,000
LEADER OF THE OPPOSITION DBJECT CLASSIFICATION A011-Basic Salary. A012-1-Reg. Allowances. A01204-Sumptuary Allowance. A0122Y-Adhoc Relief.(2017) A01202-House Rent Allowance A012-2-Other Allowances. A01274-Medical Charges.	EXPENDITURE DURING, JULY, 2023 200,000 151,125 6,000 22,000 20,000
LEADER OF THE OPPOSITION OBJECT CLASSIFICATION A011-Basic Salary. A012-1-Reg. Allowances. A01204-Sumptuary Allowance. A01249-Utility Allowance. A0122Y-Adhoc Relief.(2017) A01202-House Rent Allowance A012-2-Other Allowances. A01274-Medical Charges. A038-Travel & Transportation.	EXPENDITURE DURING, JULY, 2023 200,000 151,125 6,000 22,000 20,000
LEADER OF THE OPPOSITION OBJECT CLASSIFICATION A011-Basic Salary. A012-1-Reg. Allowances. A01204-Sumptuary Allowance. A01249-Utility Allowance. A0122Y-Adhoc Relief.(2017) A01202-House Rent Allowance A012-2-Other Allowances. A01274-Medical Charges. A038-Travel & Transportation. A03825-Travelling Allowance.	200,000 151,125 6,000 22,000 20,000 103,125
LEADER OF THE OPPOSITION OBJECT CLASSIFICATION A011-Basic Salary. A012-1-Reg. Allowances. A01204-Sumptuary Allowance. A0122Y-Adhoc Relief.(2017) A01202-House Rent Allowance A012-2-Other Allowances. A01274-Medical Charges. A038-Travel & Transportation. A03825-Travelling Allowance. GROSS LEADER OF THE OPPOSITION	EXPENDITURE DURING, JULY, 2023 200,000 151,125 6,000 22,000 20,000
LEADER OF THE OPPOSITION OBJECT CLASSIFICATION A011-Basic Salary. A012-1-Reg. Allowances. A01204-Sumptuary Allowance. A0122Y-Adhoc Relief.(2017) A01202-House Rent Allowance A012-2-Other Allowances. A01274-Medical Charges. A038-Travel & Transportation. A03825-Travelling Allowance. GROSS LEADER OF THE OPPOSITION DEDUCTIONS.	200,000 151,125 6,000 22,000 20,000 103,125
LEADER OF THE OPPOSITION OBJECT CLASSIFICATION A011-Basic Salary. A012-1-Reg. Allowances. A01204-Sumptuary Allowance. A01249-Utility Allowance. A0122Y-Adhoc Relief.(2017) A01202-House Rent Allowance A012-2-Other Allowances. A01274-Medical Charges. A038-Travel & Transportation. A03825-Travelling Allowance. GROSS LEADER OF THE OPPOSITION DEDUCTIONS. B01187-L.Tax from Salaries of (L. of opp.)	200,000 151,125 6,000 22,000 20,000 103,125
LEADER OF THE OPPOSITION OBJECT CLASSIFICATION A011-Basic Salary. A012-1-Reg. Allowances. A01204-Sumptuary Allowance. A0122Y-Adhoc Relief.(2017) A01202-House Rent Allowance A012-2-Other Allowances. A01274-Medical Charges. A038-Travel & Transportation. A03825-Travelling Allowance. GROSS LEADER OF THE OPPOSITION DEDUCTIONS.	200,000 151,125 6,000 22,000 20,000 103,125
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LEADER OF THE OPPOSITION OBJECT CLASSIFICATION A011-Basic Salary. A012-1-Reg. Allowances. A01204-Sumptuary Allowance. A01249-Utility Allowance. A0122Y-Adhoc Relief.(2017) A01202-House Rent Allowance A012-2-Other Allowances. A01274-Medical Charges. A038-Travel & Transportation. A03825-Travelling Allowance. GROSS LEADER OF THE OPPOSITION DEDUCTIONS. B01187-L.Tax from Salaries of (L. of opp.)	EXPENDITURE DURING, JULY, 2023 200,000 151,125 6,000 22,000 20,000 103,125 351,125
LEADER OF THE OPPOSITION OBJECT CLASSIFICATION A011-Basic Salary. A012-1-Reg. Allowances. A01204-Sumptuary Allowance. A0122Y-Adhoc Relief.(2017) A01202-House Rent Allowance A012-2-Other Allowances. A01274-Medical Charges. A038-Travel & Transportation. A03825-Travelling Allowance. GROSS LEADER OF THE OPPOSITION DEDUCTIONS. B01187-L.Tax from Salaries of (L. of opp.) NET LEADER OF THE OPPOSITION Total Other than Charged	EXPENDITURE DURING, JULY, 2023 200,000 151,125 6,000 22,000 20,000 103,125 351,125
LEADER OF THE OPPOSITION OBJECT CLASSIFICATION A011-Basic Salary. A012-1-Reg. Allowances. A01204-Sumptuary Allowance. A0122Y-Adhoc Relief.(2017) A01202-House Rent Allowance A012-2-Other Allowances. A01274-Medical Charges. A038-Travel & Transportation. A03825-Travelling Allowance. GROSS LEADER OF THE OPPOSITION DEDUCTIONS. B01187-L.Tax from Salaries of (L. of opp.) NET LEADER OF THE OPPOSITION	EXPENDITURE DURING, JULY, 2023 200,000 151,125 6,000 22,000 20,000 103,125 351,125

- 1 Joint Secretary (Finance) N.A. Sectt.
- 2 Deputy Secretary (Finance) N.A. Sectt.
- 3 Pre-Audit Cell (AGPR, Islambad. (02 Copies)
- 4 Budget & Accounts Branch.
- 5 Finance & Accounts Officer

6 website)

Section Officer Tele-No. 9202091