

NATIONAL ASSEMBLY SECRETARIAT

(Cash & Accounts Br. (MNAs))

Subject:- **STATEMENT SHOWING THE EXPENDITURE OF ID-1938 (MNAs) AND ID-1942**
(LEADER OF THE OPPOSITION) FOR THE MONTH OF JULY, 2023

ID-1938

MEMBERS, NATIONAL ASSEMBLY

<u>OBJECT CLASSIFICATION</u>	<u>EXPENDITURE DURING,</u> <u>JULY, 2023</u>
<u>A01-Employees Related Expenses.</u>	<u>29,312,283</u>
<u>A011-1 Pay of MNAs.</u>	<u>20,850,000</u>
<u>A012-1-Regular Allowances.</u>	<u>5,282,000</u>
A01204-Sumptuary Allowance.	695,000
A01212-Telephone Allowance.	1,390,000
A01270-Office Maintenance Allowance.	1,112,000
A0122Y-Adhoc Relief.(2017)	2,085,000
<u>A012-2-Other Allowances.</u>	<u>3,180,283</u>
A01273-Honoraria.	1,100,000
A01274-Medical Charges.	2,080,283
<u>A038-Travel & Transportation.</u>	<u>31,800,775</u>
<u>A03825-TA/DA.</u>	<u>31,800,775</u>
Travelling Allowance.	11,159,175
Daily Allowance.	11,233,600
Conveyance Allowance.	4,704,000
Housing Allowance.	4,704,000
<u>A032-Communication.</u>	<u>-</u>
A03202-Telephone Installation Charges.	-
GROSS EXPENDITURE (MNA's)	61,113,058
<u>DEDUCTIONS.</u>	
B01187-Income Tax from Salaries of F.Govt (MNAs)	-
NET EXPENDITURE (MNA's)	61,113,058


ID-1942

LEADER OF THE OPPOSITION

<u>LEADER OF THE OPPOSITION</u> <u>OBJECT CLASSIFICATION</u>	<u>EXPENDITURE DURING,</u> <u>JULY, 2023</u>
<u>A011-Basic Salary.</u>	<u>200,000</u>
<u>A012-1-Reg. Allowances.</u>	<u>151,125</u>
A01204-Sumptuary Allowance.	6,000
A01249-Utility Allowance.	22,000
A0122Y-Adhoc Relief.(2017)	20,000
A01202-House Rent Allowance	103,125
<u>A012-2-Other Allowances.</u>	<u>-</u>
A01274-Medical Charges.	-
<u>A038-Travel & Transportation.</u>	<u>-</u>
A03825-Travelling Allowance.	-
GROSS LEADER OF THE OPPOSITION	351,125
<u>DEDUCTIONS.</u>	
B01187-I.Tax from Salaries of (L. of opp.)	-
NET LEADER OF THE OPPOSITION	351,125
Total Other than Charged	61,464,183

Copy to:

- 1 Joint Secretary (Finance) N.A. Sectt.
- 2 Deputy Secretary (Finance) N.A. Sectt.
- 3 Pre-Audit Cell (AGPR, Islamabad. (02 Copies)
- 4 Budget & Accounts Branch.
- 5 Finance & Accounts Officer
- ✓ 6 website)


(ASSAD KHAN) 8.8.23
Section Officer
Tele-No. 9202091